



शरीरमाद्यं खलु धर्मसाधनम्

ALL INDIA INSTITUTE OF MEDICAL SCIENCES

REVISED AGENDA

FOR THE 2ND MEETING OF THE

CENTRAL INSTITUTE BODY

TO BE HELD ON

10th December, 2018 (Monday)

TIME

05:15 P.M.

PLACE

Dr. Ramalingaswami Board Room,
AIIMS, New Delhi-110029

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Through Special Messenger
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ALL INDIA INSTITUTE OF MEDICAL SCIENCES

F.No. 5-2/2018-Genl.

Dated: 05 DEC 2018

MEMORANDUM

Subject: 2nd meeting of the Central Institute Body (CIB) re-scheduled to be held on Monday the 10th December, 2018 at 04:30 P.M. in the Conference Hall of the Hon'ble HFM's Office in Nirman Bhawan, New Delhi.

In continuation of the office memorandum of even number dated 30.11.2018, it is intimated that the 2nd meeting of the Central Institute Body has been **re-scheduled** as under:

Date : Monday, 10th December, 2018
Time : 04:30 P.M.
Venue : Hon'ble HFM's Conference Hall, Nirman Bhawan, New Delhi.

2. The Chairman and all the members of the Central Institute Body (CIB) are requested to kindly make it convenient to attend the meeting accordingly.

3. The soft copy of the agenda for the Central Institute Body (CIB) has already been forwarded to you through e.mail and the hard copy of the same is enclosed.


(PROF. RANDEEP GULERIA)
DIRECTOR &
MEMBER SECRETARY

The Chairman and all the
Members of the Central Institute Body (CIB).

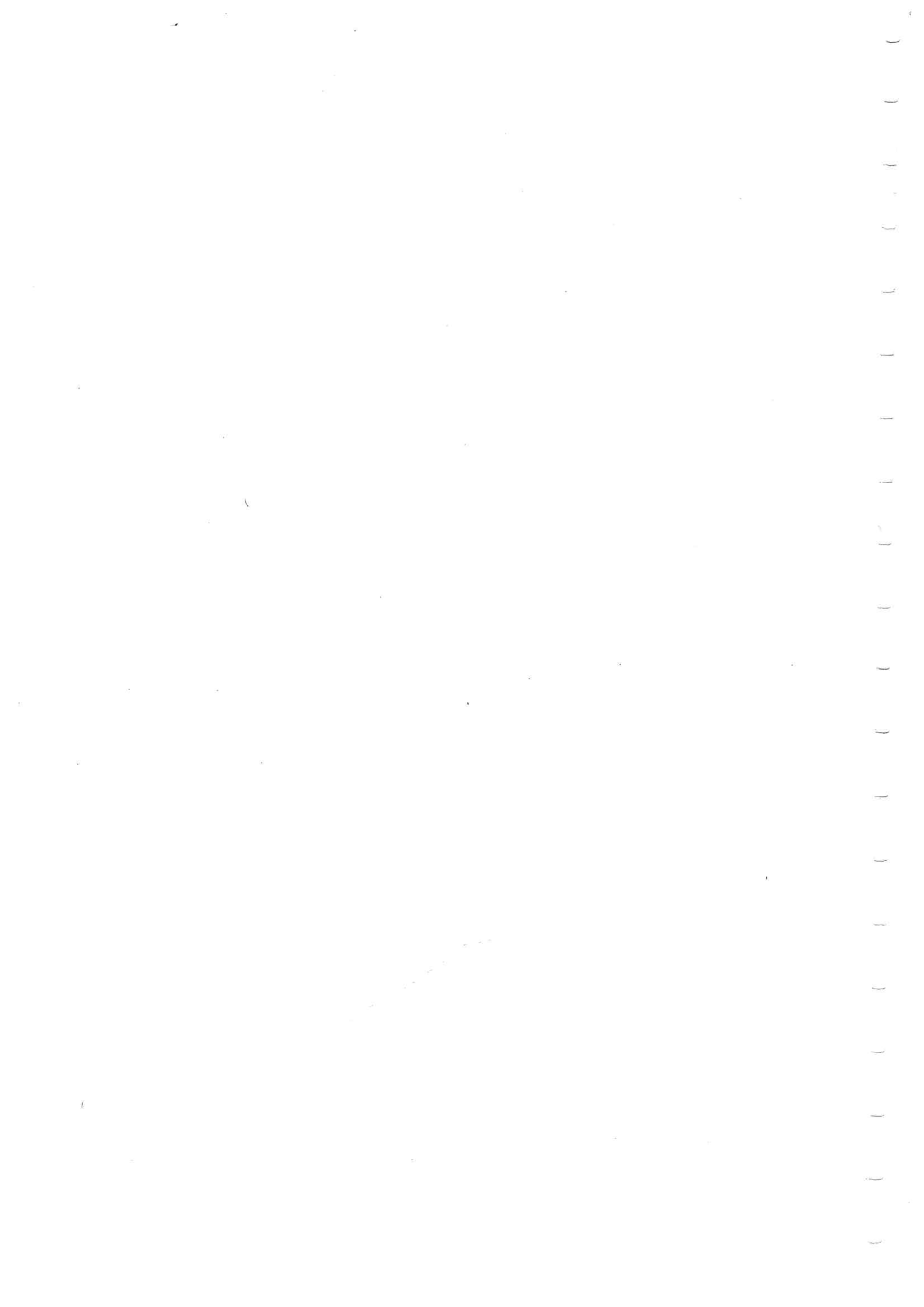
ALL INDIA INSTITUTE OF MEDICAL SCIENCES

List of the Central Institute Body Members

- | | |
|--|------------------------|
| 1. Shri Jagat Prakash Nadda
Minister of Health & Family Welfare
Nirman Bhawan, New Delhi – 110011 | President |
| 2. Shri Ramesh Bidhuri, MP (Lok Sabha)
H.No. 179, Sunpath House,
Village Tughlakabad, New Delhi-110044 | Member |
| 3. Shri Parvesh Sahib Singh Verma, MP (Lok Sabha)
1/14B, Shaniti Niketan,
New Delhi | Member |
| 4. Prof. Ram Gopal Yadav, MP (Rajya Sabha)
8-A, Lodhi Estate,
New Delhi-110003 | Member |
| 5. Shri R. Subrahmanyam
Secretary to the Govt. of India
Department of Higher Education,
Ministry of Human Resource Development
Shastri Bhawan, New Delhi-110001 | Member |
| 6. Dr. M.K. Bhan
Former Secretary, Deptt. of Biotechnology,
M/o Science & Technology | Member |
| 7. Smt. Preeti Sudan
Secretary (H&FW)
Govt. of India
Ministry of Health & Family Welfare
Nirman Bhawan, New Delhi – 110011 | Member |
| 8. Prof. Yogesh Kumar Tyagi
Vice Chancellor
University of Delhi, Delhi – 110007 | Member
(Ex-Officio) |
| 9. Dr. S. Venkatesh
Director General of Health Services
Govt. of India
Nirman Bhawan, New Delhi – 110011 | Member
(Ex-Officio) |
| 10. Dr. D.S. Rana
Chairman,
Board of Management
Sir Ganga Ram Hospital, New Delhi | Member |
| 11. Dr. (Smt.) Vijay Laxmi Saxena
Former General Secretary,
Indian Sciences Congress Association,
(ISCA), Kolkata, West Bengal | Member |



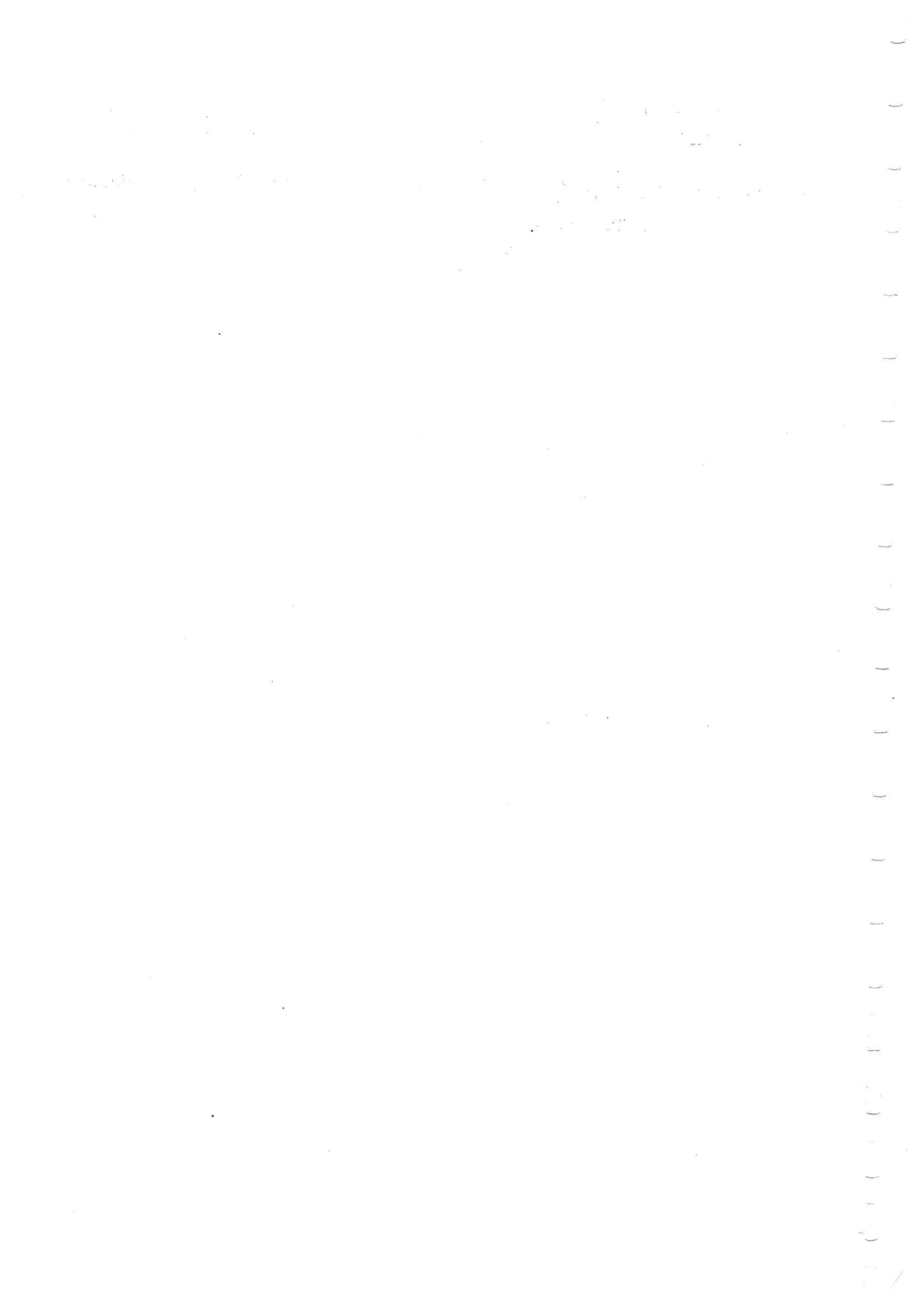
- Dr. (Smt.) Vijay Laxmi Saxena
 Coordinator Bioinformatics
 Infrastructure Facility Centre of DBT, (Govt. of India),
 Head of Department of Zoology, Dayanand
 Girls P.G. College, Kanpur, 7/182,
 Swarup Nagar, Kanpur – 208002, U.P.
12. **Dr. Mahesh B. Patel** Member
 F-001, Shilalekh Society, (w.e.f. 12.02.2016)
 Opposite Police Stadium,
 Shahi Baug, Ahmedabad – 38004 (Gujarat)
13. **Dr. D.G. Mhaisekar** Member
 Vice Chancellor, (w.e.f. 12.02.2016)
 Maharashtra University of Health Sciences,
 Dindori Road, Mhasrul,
 Nashik – 422004
14. **Dr. N. Gopalkrishnan** Member
 Professor (Nephrology)
 Madras Medical College,
 Chennai
15. **Smt. Vandana Jain** Member
 Addl. Secretary and Financial Adviser
 Govt. of India,
 Ministry of Health & Family Welfare,
 Nirman Bhawan, New Delhi – 110011
16. **(Prof.) Dr. Sarman Singh** Member
 Director, AIIMS, Bhopal
17. **Dr. Sanjeev Misra** Member
 Director, AIIMS, Jodhpur
18. **Dr. P.K. Singh** Member
 Director, AIIMS, Patna
19. **Dr, Nitin M. Nagarkar** Member
 Director, AIIMS, Raipur
20. **Prof. Ravi Kant** Member
 Director, AIIMS, Rishikesh
21. **Dr. Gitanjali Batmanabane** Member
 Director, AIIMS, Bhubaneswar
22. **Shri Arun Singhal** Member
 Additional Secretary, PMSSY
23. **Shri Sunil Sharma** Member
 Joint Secretary PMSSY
24. **Prof. Randeep Galeria** Member Secretary
 Director, AIIMS



Agenda For 2nd Meeting of the Central Institute Body on 10.12.2018

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NOTE FOR THE CENTRAL INSTITUTE
BODY

ITEM NO. CIB-2/1

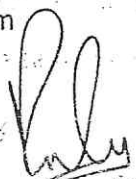
Confirmation of 1st CIB meeting held on 16.07.2018

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Minutes of the 1st meeting of the Central Institute Body of new AIIMS held at 4:00 p.m. on Monday, the 16th day of July, 2018 in the Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.

Minutes of the 1st meeting of the Central Institute Body of new AIIMS was held at 4:00 P.M. on Monday, the 16th July, 2018 in the Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi and the following were present:-

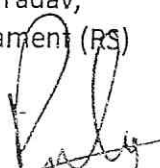
- 1) Shri Jagat Prakash Nadda -- President
Hon'ble Union Minister of Health & Family Welfare
Government of India,
Nirman Bhawan,
New Delhi – 110 011
- 2) Shri Ramesh Bidhuri -- Member
Hon'ble Member of Parliament (Lok Sabha)
H.No.179, Sunpath House,
Village Tughlakabad
New Delhi – 110 044
- 3) Dr. M.K. Bhan -- Member
Former Secretary to the Govt. of India
Deptt. of Biotechnology
Ministry of Science & Technology
New Delhi
- 4) Smt. Preeti Sudan -- Member
Secretary to the Govt. of India,
Ministry of Health & Family Welfare,
Nirman Bhawan,
New Delhi – 110 011
- 5) Dr. S. Venkatesh -- Member
Director General of Health Services,
Government of India,
Ministry of Health & Family Welfare
Nirman Bhawan,
New Delhi – 110 011
- 6) Dr. D.S. Rana -- Member
Chairman
Board of Management
Sir Ganga Ram Hospital,
New Delhi
- 7) Dr. Mahesh B. Patel -- Member
F-001, Shilalekh Society
Opposite Police Stadium
Shahi Baug,



- Ahmedabad-380 004
- 8) Prof. Sarman Singh -- Member
Director,
All India Institute Medical Sciences,
Saket Nagar, Bhopal,
Madhya Pradesh-462020
- 9) Prof. Sanjeev Misra -- Member
Director,
All India Institute Medical Sciences,
Basni Industrial Area,
Phase-2, Jodhpur, Rajasthan-342005
- 10) Prof. P.K. Singh -- Member
Director,
All India Institute Medical Sciences,
Phulwari Sharif, Patna, Bihar-801507
- 11) Prof. Nitin M. Nagarkar -- Member
Director,
All India Institute Medical Sciences,
Great Eastern Rd, AIIMS Campus,
Tatibandh, Raipur, Chhattisgarh-492099
- 12) Prof. Ravi Kant -- Member
Director,
All India Institute Medical Sciences,
Virbhadra Road, Near Barrage,
Rishikesh, Uttarakhand-249203
- 13) Prof. Gitanjali Batmanabane -- Member
Director,
All India Institute Medical Sciences,
Sijua, Patrapada, Bhubaneswar-751019
- 14) Shri Arun Singhal -- Member
Addl. Secretary, PMSSY,
Ministry of Health & Family Welfare,
Nirman Bhawan,
New Delhi - 110 011
- 15) Prof. Randeep Guleria -- Member-Secretary
Director,
All India Institute of Medical Sciences
Ansari Nagar
New Delhi -110 029

Following members could not attend the meeting:-

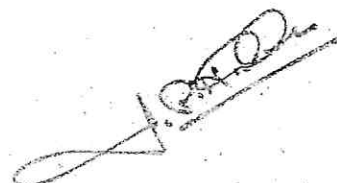
- 1) Prof. Ram Gopal Yadav, -- Member
Member of Parliament (RS)




- 2) Shri Parvesh Sahib Singh Verma
Member of Parliament (LS) Member
- 3) Shri R. Subrahmanyam
Secretary, Deptt. of Higher Education,
Ministry of HRD Member
- 4) Prof. Yogesh Kumar Tyagi -- Member
Vice Chancellor,
University of Delhi, Delhi – 110007
- 5) Dr. (Smt.) Vijay Laxmi Saxena -- Member
Coordinator Bioinformatics Infrastructure Facility Centre of DBT
Government of India,
Head of the Deptt. of Zoology
Dayanand Girls P.G. College
Kanpur – 208-002 (U.P.)
- 6) Dr. D.G. Mhaisekar -- Member
Vice Chancellor
Maharashtra University of Health Sciences,
Dindori Road, Mhasrul
Nashik – 422 004.
- 7) Dr. N. Gopalkrishnan Member
Professor (Nephrology)
Madras Medical College
Chennai
- 8) Smt. Vijaya Srivastava Member
Spl. Secretary and Financial Adviser
Govt. of India
Ministry of Health & Family Welfare
Nirman Bhawan, New Delhi – 110011
- 9) Shri Sunil Sharma Member
Joint Secretary, PMSSY,
Ministry of Health & Family Welfare,
Nirman Bhawan,
New Delhi – 110 011

Dr. V.K. Bahl, Dean (Academic), AIIMS, New Delhi; Dr. D.K. Sharma, Medical Superintendent, AIIMS, New Delhi were also present as a special invitee during the meeting.

Shri Subhasish Panda, Dy. Director (Admn.) and Shri Neeraj Kumar Sharma, Sr. Financial Adviser, AIIMS, New Delhi were also present during the meeting.

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At the outset, the President welcomed all the members and officers to the Central Institute Body meeting of AIIMS and explained the background in which CIB for AIIMS has been set up. Secretary MoHFW also addressed the participants elaborating upon the need and future potential of CIB in terms of discussing policy matters and taking decisions applicable to multiple AIIMS. All Directors of AIIMS including AIIMS Delhi were requested to submit agenda items for consideration of CIB as and when required and to utilize this forum effectively. They were also requested to submit resolutions to their IB and GB members for adopting CIB decisions and try to get them passed before the next CIB meeting.


Director, AIIMS & Member-Secretary was requested to present the agenda for discussion. In his opening address, Director welcomed the President, all the members present and the officers to the 1st meeting of the Central Institute Body of AIIMS. With the permission of the President, agenda was presented for discussion by the Director, AIIMS as under:-

Item No.CIB-1/1: Review of Financial, Physical, Recruitment progress of new AIIMS.

Financial and Physical progress of various works of all new AIIMS was discussed in detail. It was felt that urgent steps are required to augment the strength of faculty in new AIIMS. It was also felt that a lot of new works have been sanctioned in new AIIMS and that DPR works as approved by the Cabinet need to be given priority over new works. Efforts need to be made to complete DPR works quickly and to formally dedicate new AIIMS to the nation, which can be followed by taking up of new works as and when funds are available.

With this objective in mind, CIB requested all Directors of new AIIMS to compare their DPR works with awarded works and see if some DPR works have not yet been started. If this be the case, a call should be taken regarding the necessity of taking up left out works and then either it should be certified that the remaining works are not needed, or they should be awarded quickly in order to avoid cost escalation. A complete status report should be submitted before the next CIB meeting.

It was decided that in order to expedite the completion of DPR works, at least 75% of the budget allocated to a new AIIMS should be earmarked for DPR works until all DPR works have been completed. In a similar fashion, at least 75% of all the funds available in the union budget for new AIIMS should be utilised for DPR works until all new AIIMS have been dedicated to the nation.



Item No.CIB-1/2: Measures to improve faculty strength in new AIIMS

CIB decided to constitute a Committee under the chairmanship of Director AIIMS, New Delhi to look into the issue of faculty appointments and recommend a suitable methodology for the same without compromising the quality & quantity. The Committee would deliberate on all the issues raised in the CIB agenda note, and also on whether expediting regular appointments or contractual appointments would be a more effective strategy. All the Directors of new AIIMS would be the Members of the Committee. DIRECTOR, AIIMS Rishikesh would coordinate the meeting of Directors. The Committee should submit its report in 15 days.

Item No.CIB-1/3: Standard Staffing Pattern for new AIIMS

The modifications suggested by AIIMS, New Delhi were approved. However, it was decided that there would be two separate posts of Director and Executive Director. The Director would be in the Apex Scale. However, Executive Director would be in HAG Scale and could serve up to the age of 70 years. Posting of either ED or Director, but not both at the same time, would be decided consciously in each case. In the absence of Director, ED would exercise all the powers of the Director. The standard staffing pattern for new AIIMS as recommended by the Committee under Director, AIIMS Raipur (submitted by AIIMS Raipur to MoH&FW vide letter Admin/Estt/Rationalization-Posts/AIIMS-RPR/1154 dated 31.05.2018) was approved by CIB, with the following changes:

- (i) **Public Relation:** 01 post of Public Relation Officer for new AIIMS.
- (ii) **Hostel:** The number of post of Warden & Junior Warden should be created in accordance with the number of Hostel constructed.
- (iii) **Store & Procurement**

Sl.	Name of Post	Gr.	Proposed for New AIIMS
1.	Senior Stores Officer	A	01
2.	Stores Officers	A	06
3.	Assistant Stores Officer	B	10
4.	Junior Stores Officer	B	05
5.	Store keeper	B	34
	Total		54

(iv) **Transport:** The vehicles shall be outsourced.

(v) **Residents (JR/SR):** The recruitment of academic residents (JR or SR) should be done in a department only after the department has the full complement of faculty in position and

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the department has had time to establish its functioning in a stable manner. Residents should be recruited only once there is sufficient clinical and research work available to sustain their training. Premature recruitment of academic residents is detrimental to their training and the reputation of the institution. For the 960-bed hospitals, a significant component of the 1200 residents proposed should be non-academic residents for provision of clinical services. The guidelines for recruitment of residents by AIIMS Delhi should be used while determining the number of residents to be recruited.

The final standard staffing pattern approved is enclosed.

Note: Creation of posts would take place only with the approval of Department of Expenditure.

Item No.CIB-1/4: Creation of post of CVO in New AIIMS

CIB approved creation of the post of CVO for all new AIIMS including AIIMS, New Delhi at the level of DS/Director. Creation of posts would take place only with the approval of Department of Expenditure.

Item No.CIB-1/5 : Proposal for transfer of procurement of Medical Equipment's activity from Ministry to AIIMS Delhi

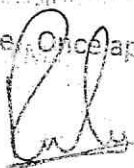
CIB decided that this issue may be deliberated upon by the Committee constituted under the chairmanship of Director AIIMS, New Delhi for agenda item-no. CIB-1/2. It was clarified that this procurement should not continue to be with the government in view of the fact that domain knowledge is available with AIIMS and not the government.

Item No.CIB-1/6: Implementation of 7th CPC for faculties of new AIIMS Anomaly in implementation order brought out by new AIIMS

CIB was informed that the matter of revision of pay scale of faculty of AIIMS, New Delhi; PGIMER, Chandigarh and JIPMER, Puducherry is being examined in consultation with Ministry of Finance and pay scales in new AIIMS would also be adopted accordingly. However, the revised proposal presented by AIIMS, New Delhi in the CIB meeting may also be examined in the Ministry.

Item No.CIB-1/7: Proposal for approval of payment of Dress/Uniform Allowance, Nursing Allowance, Academic Allowance and Conveyance Allowance.

CIB was informed that the proposal related to allowances for faculty of AIIMS, New Delhi has already been referred to Department of Expenditure (DoE) and it was decided to await the decision of Department of Expenditure. Once approved, the same would be made applicable to all the AIIMS.



Item No.CIB-1/8: Introduction of Employee Health Scheme in new AIIMS

The proposal for adoption of EHS of AIIMS, New Delhi in all new AIIMS was considered and approved by CIB.

Item No.CIB-1/9: Inter-AIIMS research collaboration-encouraging inter-AIIMS Deputation and skill building.

The proposal was discussed in detail and approved as proposed. The decisions taken would be applicable for movement of faculty from any AIIMS to any other AIIMS.

Item No.CIB-1/10: Modification in RR of Non-faculty.

CIB was informed that the recommendations of the Coordination Committee are being examined in consultation with Ministry of Finance. It was decided that the same would be made applicable to all new AIIMS after approval from the competent authority.

Item No.CIB-1/11: Enrolment of AIIMS in Ayushman Bharat and the rates/reimbursement mechanism thereof

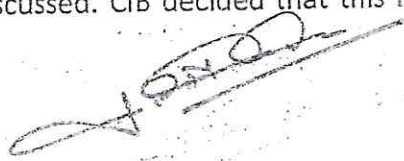
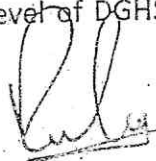
CIB agreed in principle to enrolment of all AIIMS in Ayushman Bharat. The special dispensation required for AIIMS in view of the huge workload of patients and superior protocols, should be worked out by the committee of Directors set up under agenda item no. CIB-1/2.

Item No.CIB-1/12: Engagement of executive agencies for establishment of upcoming AIIMS project under PMSSY – Relaxation of Eligibility Criteria

CIB decided that this issue may be deliberated upon in the Committee constituted under the chairmanship of Director AIIMS, New Delhi under agenda item no. CIB-1/2 and put up afresh in the next CIB meeting, wherein different options and their impact in terms of increasing competition should be clearly brought out. The merits and demerits of going for open tenders instead of limited ones also should be analysed and put up.

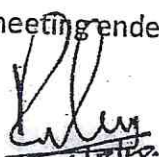
Item No.CIB-1/13: Synchronising of NEET/AIIMS MBBS exams for UG admission and counselling schedules. Synchronising PG Level exams of AIIMS, PGIMER and JIPMER

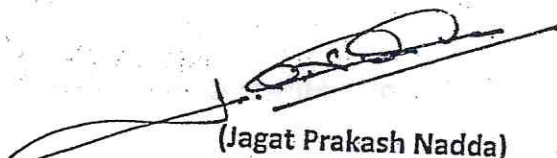
It was felt that an offer should be made to JIPMER Puducherry to have a combined entrance examination with AIIMS for UG admissions. The possibility of combined counselling for All India Quota and Central Institutions' seats on the basis of NEET UG and AIIMS seats on the basis of AIIMS entrance examination at the level of DGHS was also discussed. CIB decided that this issue may be



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deliberated upon in the Committee constituted under the chairmanship of Director AIIMS, New Delhi
under agenda item CIB-1/2.

The meeting ended with a vote of thanks to all those present.


(Prof. Randeep Guleria)
Director &
Member Secretary
Central Institute Body, AIIMS


(Jagat Prakash Nadda)
Hon'ble HFM &
President, Central Institute Body,
AIIMS

1. Administrative Posts

1	Director/Executive Director	A	80000 (Fixed)+ NPA Maximum 85000/-	1
2	Medical Superintendent & Professor of Hospital Administration	A	37400-67000+GP 10500+NPA	1
3	Deputy Director (Administration)	A	37400-67000+GP 8700	1
4	Financial Advisor	A	37400-67000+GP 8700	1
5	Superintending Engineer	A	37400-67000+GP 8700	1

2. Faculty Posts:

(a) For MBBS:

Sr No	Department	750 beds	960 Beds
1	Anatomy	8	10
2	Physiology	8	11
3	Biochemistry	7	11
4	Pathology/ Lab Med	8	16
5	Microbiology	6	15
6	Pharmacology	6	7
7	Forensic Med/Toxicology	5	7
8	Community Med/Fam Med	8	12
9	Gen. Medicine	11	15
10	Dermatology	5	8

11	Psychiatry	5	10
12	Paediatrics	6	14
13	General Surgery	10	16
14	Orthopaedics	8	10
15	Ophthalmology	5	12
16	Obstetrics & Gynaecology	9	13
17	E.N.T.	6	8
18	Radio Diagnosis	8	17
19	Anaesthesiology	11	54
20	Dentistry	3	20
21	Transfusion Medicine	5	8
22	Radio Therapy	4	8
23	Physical Medicine & Rehabilitation	3	5
24	Pulmonary Medicine	4	8
Total		159	315

(b) For PG/Super Specialization:

Sr No	Department	750 beds	960 Beds
25	Cardiology	4	9
26	Neurology	5	8
27	Gastroenterology	5	8
28	Nephrology	5	8
29	Medical Oncology / Haematology	5	6

30	Endocrinology Metabolism	4	8
31	Cardiothoracic Surgery	5	10
32	Neurosurgery	6	10
33	Surgical Gastroenterology	5	8
34	Urology	5	8
35	Surgical Oncology	5	8
36	Burns & Plastic Surgery	4	8
37	Paediatric Surgery	5	8
38	Neonatology	5	8
39	Rheumatology	0	4
40	Medical hematology	0	6
41	Nuclear Medicine	4	8
42	Trauma & Emergency	11	13
43	Hospital Administration	3	9
44	Biostatistics	0	8
45	Biotechnology	0	8
		86	171

3. SR/JR:

Beds	750	960
Sr. Residents	260	600
Jr. Residents	260	600
Total residents	520	1200

4. Other Posts:

Sl	Name of Post	Gr	Pay Scale /Proposed Pay Scale (Rs) as per 6th CPC	Total No of Posts
1. Scientist Cadre				
1	Scientist E	A	37400-67000+GP 8700	1
2	Scientist D	A	15600-39100+GP 7600	4
3	Scientist C	A	15600-39100+GP 6600	15
2. Administration				
4	Chief Administrative Officer	A	15600-39100+GP 7600	1
5	Senior Administrative Officer	A	15600-39100+GP 6600	1
6	Assistant Administrative Officer	B	9300-34800+GP 4600	6
7	Executive Assistant (N.S.) (Post renamed in place of Office Assistant (N.S.))	B	9300-34800+GP 4200	58
8	Upper Division Clerk	C	5200-20200+GP 2400	35
9	Lower Division Clerk	C	5200-20200+GP 1900	70
3. Secretarial				
10	Principal Private Secretary	A	15600-39100+GP 6600	2
11	Private Secretary	B	9300-34800+GP 4600	10
12	Personal Assistant	B	9300-34800+GP 4200	13
13	Stenographer	C	5200-20200+GP 2400	34
4. Finance And Accounts				
14	Chief Accounts Officer	A	15600-39100+GP 7600	1
15	Senior Accounts Officer (Renamed post of Finance and Chief Account Officer)	A	15600-39100+GP 6600	1
16	Accounts Officer	A	15600-39100+GP 5400	5
17	Assistant Accounts Officer	B	9300-34800+GP 4600	2
18	Junior Accounts Officer	B	9300-34800+GP 4200	6

19	Chief Cashier			
20	Cashier	B	9300-34800+GP 4600	1
5. Academic Section		C	5200-20200+GP 2400	13
21	Assistant Professor (Hospital Administration)	A	15600-39100+AGP 8000+NPA	6
22	Registrar	A	15600-39100+GP Rs.7600 (+NPA for Med Graduates)	1
23	Assistant Controller Of Examination	A	15600-39100+GP 6600 (+NPA for Med Graduates)	2
6. Public Relations				
24	Public Relation Officer	A	15600-39100+GP 5400	1
7. Nursing College				
25	Professor Cum Principal	A	37400-67000+GP 8700	1
26	Reader/Assoc. Professor	A	15600-39100+GP 7600	4
27	Lecturer in Nursing	A	15600-39100+GP 6600	7
28	Tutor/Clinical Instructor	A	15600-39100+GP 5400	33
8. Nursing				
29	Chief Nursing Officer	A	15600-39100+GP 7600	1
30	Nursing Superintendent	A	15600-39100+GP 6600	3
31	Deputy Nursing Superintendent	A	15600-39100+GP 5400	16
32	Assistant Nursing Superintendent	A	15600-39100+GP 5400	113
33	Senior Nursing Officer (Post to be renamed in place of Staff Nurse Gr-I)	B	9300-34800+GP 4800	510
34	Nursing Officer (Post to be renamed in place of Staff Nurse Gr- II)	B	9300-34800+GP 4600	1826
9. Hostels (1 each for Warden and Junior Warden for the sanctioned Hostel)				
35	Warden (Hostel Wardens)	B	9300-34800+GP 4200	1
36	Junior Warden (House Keepers)	C	5200-20200+GP 1900	1
10. Stores and Procurement				

37	Senior Stores Officer (Post renamed in place of Senior Procurement & Stores Office)	A	15600-39100+GP 6600	1
38	Stores Officer	A	15600-39100+GP 5400	6
39	Assistant Stores Officer	B	9300-34800+GP 4800	10
40	Junior Stores Officer (Post renamed in place of Store Keeper)	B	9300-34800+GP 4200	5
41	Store Keeper-Cum-Clerk	C	5200-20200+GP 1900	34
11. Engineering Division				
42	Executive Engineer(A/C &R)	A	15600-39100+GP 6600	1
43	Assistant Engineer(A/C&R)	B	9300-34800+GP 4600	2
44	Junior Engineer(A/C&R)	B	9300-34800+GP 4200	4
45	Assistant Engineer(Civil)	B	9300-34800+GP 4600	5
46	Junior Engineer(Civil)	B	9300-34800+GP 4200	6
47	Assistant Engineer (Electrical)	B	9300-34800+GP 4600	2
48	Junior Engineer(Electrical)	B	9300-34800+GP 4200	4
12. Library				
49	Chief Librarian	A	37400-67000+GP 8700	1
50	Senior Library and Information Officer (Post to be renamed (in place of Librarian Selection Grade))	A	15600-39100+GP 6600	1
51	Library and Information Officer (Post name to be changed (in place of Librarian Grade- I (Documentalist))	A	15600-39100+GP 5400	2
52	Assistant Library And Information Officer	B	9300-34800+GP 4600	3
53	Library and Information Assistant	B	9300-34800+GP 4200	6
13. Legal Cell				
54	Law Officer	A	15600-39100+GP 5400	1

55	Legal Assistant	B	9300-34800+GP 4600	1
14.	AYUSH			
56	Professor (Kaya Chikitsa) (Internal Medicine)	A	37400-67000+AGP+10500+NPA	1
57	Additional Professor (Dravyagun) (Material Medicine & Pharmacology)	A	37400-67000+AGP+9500+NPA	1
58	Associate Professor (Kaya Chikitsa) (Internal Medicine)	A	37400-67000+AGP+9000+NPA	1
59	Associate Professor (PrasutiTantra-StriRoga) (Obst.&Gyn.)	A	37400-67000+AGP+9000+NPA	1
60	Assistant Professor (Kaya Chikitsa) (Internal Medicine)	A	15600-39100+AGP 8000+NPA	1
61	Assistant Professor (PrasutiTantra-StriRoga) (Obst.&Gyn.)	A	15600-39100+AGP 8000+NPA	1
62	Senior Medical Officer (Ayurveda)	A	15600-39100+GP 6600+NPA (for Medical Posts Only)	1
63	Medical Officer	A	15600-39100+GP 5400+NPA (for Medical Posts Only)	5
64	Yoga Instructor (1 Male and 1 female)	B	9300-34800+GP 4600	2
15.	Hindi Section			
65	Rajbhasha Adhikari	A	15600-39100+GP 5400	1
66	Hindi Officer (renamed in place of Senior Hindi Officer)	B	9300-34800+GP 4600	1
67	Senior Hindi Translator (renamed in place of Junior Hindi Translator)	B	9300-34800+GP 4200	3
68	Junior Hindi Translator (renamed (in place of Junior Scale Steno (Hindi))	C	5200-20200+GP 2400	1
16.	Medical Social Service (Welfare)			
69	Chief Medical Social Service Officer	A	15600-39100+GP 6600	1
70	Supervising Medical Social Service Officer	A	15600-39100+GP 5400	1
71	Medical Social Service Officer Grade I	B	9300-34800+GP 4600	15

72	Medical Social Service Officer Grade II	B	9300-34800+GP 4200	25
17.	Pharmacy			
73	Chief Pharmacist	B	9300-34800+GP 4600	1
74	Pharmacist Gr. I	B	9300-34800+GP 4200	16
75	Pharmacist Gr. II	C	5200-20200+GP 2800	27
18.	Medical Gas & Manifold Room			
76	Manager/ Supervisor Manifold	B	9300-34800+GP 4800	1
77	Gas Officer	B	9300-34800+GP 4600	1
78	Manifold Technicians (Gas Steward)	C	5200-20200+GP 2800	8
19.	Information Technology			
79	Senior Analyst (IT)	A	15600-39100+GP 7600	1
80	Senior Programmer (Post name to be changed (in place of Senior Programmer (Analyst))	A	15600-39100+GP 6600	2
81	Programmer (Post name to be changed (in place of Programmer (Data Processing Asstt))	B	9300-34800+GP 4600	6
20.	Medical Physics			
82	Senior Medical Physicist	A	15600-39100+GP 6600	2
83	Medical Physicist	A	15600-39100+GP 5400	8
21.	Perfusion			
84	Chief Perfusionist	A	15600-39100+GP 6600	1
85	Senior Perfusionist	A	15600-39100+GP 5400	2
86	Perfusionist	B	9300-34800+GP 4800	6
22.	Physiotherapy			
87	Chief Physiotherapist	A	15600-39100+GP 5400	1
88	Senior Physiotherapist	B	9300-34800+GP 4800	4
89	Physiotherapist	B	9300-34800+GP 4200	16
23.	PMR			

90	Chief Technical Officer (Prosthetics And Orthotics)	A	15600-39100+GP 6600	1
91	Technical Officer (Prosthetics And Orthotics)	A	15600-39100+GP 5400	1
92	Vocational Counselor	B	9300-34800+GP 4600	2
93	Senior Technician (Prosthetics And Orthotics)	B	9300-34800+GP 4600	3
94	Social Psychologist Post to be renamed(in place of Health Educator (Social Psychologist))	B	9300-34800+GP 4200	1
95	TECHNICIAN (Prosthetics and Orthotics)	B	9300-34800+GP 4200	6
24.	CSSD			
96	Superintendent (CSSD) (Post name to be changed in place of CSSD Officer)	A	15600-39100+GP 5400	1
97	Supervisor (CSSD)	B	9300-34800+GP 4800	2
98	Senior Technician (CSSD)	B	9300-34800+GP 4600	4
99	Technicians (CSSD)	B	9300-34800+GP 4200	20
25.	Sanitation			
100	Senior Sanitation Officer	B	9300-34800+GP 4800	1
101	Sanitation Officer	B	9300-34800+GP 4600	2
102	Sanitary Inspector Grade I	B	9300-34800+GP 4200	18
26.	Dietetics			
103	Chief Dietician	A	15600-39100+GP 6600	1
104	Senior Dietician	A	15600-39100+GP 5400	3
105	Dietician	B	9300-34800+GP 4600	12
27.	Security cum Fire			
106	Deputy Chief Security Officer	A	15600-39100+GP 6600	1
107	Security Officer	A	15600-39100+GP 5400	1
108	Assistant Security Officer	B	9300-34800+GP 4200	6
109	Fire Officer	A	15600-39100+GP 5400	1

110	Assistant Fire Officer	B	9300-34800+GP 4200	4
111	Fire Technician (in place of Security -Cum-Fire Jamedar)	C	5200-20200+GP 2800	10
28.	Medical Records Section			
112	Chief Medical Record Officer	A	15600-39100+GP 5400	1
113	Medical Record Officer	B	9300-34800+GP 4800	12
114	Junior Medical Record Officer (Post name and GP to be changed in place of Junior Medical Record Officer (Receptionists) & 5200-20200+GP 2800)	B	9300-34800+GP 4200	10
115	Medical Record Technicians	C	5200-20200+GP 2400	24
29.	Statistician			
116	Senior Statistician	A	15600-39100+GP 6600	1
117	Statistician	A	15600-39100+GP 5400	1
118	Junior Statistician	B	9300-34800+GP 4600	2
30.	ENT			
119	Chief Audiologist & Speech Therapist	A	15600-39100+GP 6600	1
120	Senior Audiologist / Speech Therapist	A	15600-39100+GP 5400	2
121	Audiologist & Speech Therapist	B	9300-34800+GP 4600	2
122	Jr. Audiologist/Speech Therapist	B	9300-34800+GP 4200	4
31.	Blood Transfusion			
123	Blood Transfusion Officer	A	15600-39100+GP 6600	1
32.	Dental			
124	Dental Hygienist	B	9300-34800+GP 4600	3
125	Dental Mechanic	B	9300-34800+GP 4600	3
33.	FMT			
126	Mortuary Attendant	C	5200-20200+GP 1800	4
34.	Laundry			
127	Laundry Manager	B	9300-34800+GP 4200	1
128	Laundry Supervisor (Rename in case of Assistant Laundry Supervisor)	C	5200-20200+GP 2400	4
35.	Nephrology			

129	Transplant Coordinator	B	9300-34800+GP 4600	1
36. Nuclear Medicine				
130	Nuclear Medicine Technologist	C	5200-20200+GP 2800	2
37. OBG				
131	Clinical Embryologist	A	15600-39100+GP 6600	1
132	Embryologist	B	9300-34800+GP 4200	1
38. Operation Theatre/Anesthesia				
133	Sr. Technical Officer (OT)	A	15600-39100+GP 6600	2
134	Technical Officer (OT)	A	15600-39100+GP 5400	5
135	Sr. Technician (OT)	B	9300-34800+GP 4600	25
136	Technician (OT)	B	9300-34800+GP 4200	80
39. Ophthalmology				
137	Chief Optometrist	A	15600-39100+GP 6600	1
138	Superintending Optometrist	A	15600-39100+GP 5400	1
139	Senior Optometrist	B	9300-34800+GP 4600	2
140	Optometrist (renamed in place of Technical Officer (Ophthal)(Refractionist))	B	9300-34800+GP 4200	6
40. Psychiatry				
141	Clinical Psychologist	A	15600-39100+GP 5400	2
142	Child Psychologist	A	15600-39100+GP 5400	2
41. Radiology Technicians				
143	Chief Technical Officer (Radiology)	A	15600-39100+GP 6600	1
144	Technical Officer (Radiology)	A	15600-39100+GP 5400	2
145	Technician (Radiology) Grade I	B	9300-34800+GP 4600	15
146	Technician (Radiology) Grade II	B	9300-34800+GP 4200	35
42. Radiotherapy / Nuclear Medicine				
147	Technical Officer (Radiotherapy)	A	15600-39100+GP 5400	1
148	Technician (Radiotherapy) Grade I	B	9300-34800+GP 4600	6

149	Dosimetrist	B	9300-34800+GP 4200	2
150	Technician (Radiotherapy) Grade II	B	9300-34800+GP 4200	12
43.	Hospital Support			
151	Maternity & Child Welfare Officer	B	9300-34800+GP 4600	1
152	Psychiatric Social Worker	B	9300-34800+GP 4600	3
153	Hospital Attendant Grade III (Nursing Orderly)	C	5200-20200+GP 1800	106
154	Veterinary Officer	B	15600-39100+GP 5400	1
44.	Laboratory			
155	Technical Officer (Laboratory)	A	15600-39100+GP 5400	4
156	Technical Officer (Technical Supervisor)	B	9300-34800+GP 4600	12
157	Technical Assistant/Technician	B	9300-34800+GP 4200	162
158	Lab Attendants Grade II	C	5200-20200+GP 1900	41

NOTE FOR THE CENTRAL INSTITUTE
BODY

ITEM NO. CIB-2/2

**Action Taken Note on decisions taken in 1st CIB meeting
held on 16.07.2018**

Agenda No. CIB-2/2: Action Taken Note on decisions taken in 1st CIB meeting held on 16.07.2018

1st meeting of CIB was held on 16.07.20178 under the chairmanship of Hon'ble Minister for Health & Family Welfare. The action taken on the issue as discussed in 1st meeting are as follows:

Sr No	Decision of 1 st CIB	Action Taken/Remarks
1.	<p>Agenda 1: Review of Financial, Physical, Recruitment progress:</p> <p>Financial and Physical progress of various works of all new AIIMS was discussed in detail.</p> <p>1. New AIIMS to compare their DPR works with awarded works and check if some DPR works have not yet been started. Decision should be taken regarding the necessity of taking up left out works and then either it should be certified that the remaining works are not needed, or they should be awarded quickly in order to avoid cost escalation.</p> <p>2. In order to expedite the completion of DPR works, at least 75% of the budget allocated to a new AIIMS should be earmarked for DPR works until all DPR works have been completed.</p> <p>3. Similarly, at least 75% of all the funds available in the union budget for new AIIMS should be</p>	<p>Details are placed at separate agenda note (CIB-2/3).</p> <p>As per the decision of CIB, a letter from MOHF&W was sent to all AIIMS on 12.08.2018 for providing ATN. Replies of new AIIMS are attached at Annexure-I.</p>

	utilised for DPR works until all new AIIMS have been dedicated to the nation.	
2.	<p>Agenda 2: Measures to improve faculty strength in new AIIMS: CIB constituted a Committee under the chairmanship of Director AIIMS, New Delhi, to look into the issue of faculty appointments and recommend a suitable methodology without compromising the quality & quantity. The Committee would deliberate on all the issues raised in the CIB agenda note, and also on whether expediting regular appointments or contractual appointments would be a more effective strategy.</p>	<p>The committee constituted under the Chairmanship of Director AIIMS, New Delhi has deliberated the issues as directed by CIB in its 1st meeting on 16.07.2018. The minutes are annexed at Annexure-II.</p> <p>The recommendations in regards to measures to improve the faculty strength are placed in separate agenda note (CIB-2/4).</p>
3.	<p>Agenda 3: Standard Staffing Pattern for new AIIMS: The standard staffing pattern for new AIIMS has been approved by CIB. Creation of posts would take place only with the approval of Department of Expenditure.</p>	<p>The Ministry has sought the details of posts, such as level wise distribution of faculty posts and clarification on proportionate number of posts recommended for SR/JR/faculty/Non-faculty for 750 bedded and 960 bedded hospitals.</p> <p>The details are listed in separate Agenda Note (CIB-2/5).</p>
4.	<p>Agenda 4: Creation of post of CVO in New AIIMS: CIB approved creation of the post of CVO for all new AIIMS.</p>	<p>The proposal for creation of post of CVO in six new AIIMS is in</p>

	including AIIMS, New Delhi at the level of DS/Director. Creation of posts would take place only with the approval of Department of Expenditure.	process in MoHF&W.
5.	Agenda 5: Proposal for transfer of procurement of Medical Equipment's activity from Ministry to AIIMS Delhi: CIB decided that the issue of common procurement may be deliberated upon by the Committee constituted under the chairmanship of Director AIIMS, New Delhi.	The committee constituted under the Chairmanship of Director AIIMS, New Delhi has deliberated the issue. The recommendations are placed in separate agenda note (CIB-2/6).
6.	Agenda 6: Implementation of 7th CPC for faculties of new AIIMS Anomaly in implementation order brought out by new AIIMS: CIB was informed that the matter of revision of pay scale of faculty of AIIMS, New Delhi; PGIMER, Chandigarh and JIPMER, Puducherry is being examined in consultation with Ministry of Finance and pay scales in new AIIMS would also be adopted accordingly. However, the revised proposal presented by AIIMS, New Delhi in the CIB meeting may also be examined in the Ministry.	Letter has been issued to new AIIMS including six new AIIMS and AIIMS Rae Bareli, vide no.V-16020/28/2017-INI-I(Pt.) dated 23.08.2018, extending the revised benefits of 7 th CPC – Pay Revision of Pay and Allowances of Faculty. The matter may be considered as closed.
7.	Agenda 7: Proposal for approval of payment of Dress/Uniform Allowance, Nursing Allowance,	

	<p>Academic Allowance and Conveyance Allowance: CIB was informed that the proposal related to allowances for faculty of AIIMS, New Delhi has already been referred to Department of Expenditure (DoE) and it was decided to await the decision of Department of Expenditure. Once approved, the same would be made applicable to all the AIIMS.</p>	<p>The letter for allowance for the faculty has been issued. In regards to other allowances, separate Agenda Note is placed at CIB-2/8.</p>
8.	<p>Agenda 8: Introduction of Employee Health Scheme in new AIIMS: The proposal for adoption of EHS of AIIMS, New Delhi in all new AIIMS was considered and approved by CIB.</p>	<p>The details of EHS of AIIMS, Delhi have been circulated to all new AIIMS. The matter may be considered as closed.</p>
9.	<p>Agenda 9: Inter-AIIMS research collaboration-encouraging inter-AIIMS Deputation and skill building: The proposal was approved by CIB. The decisions taken would be applicable for movement of faculty from any AIIMS to any other AIIMS.</p>	<p>The issue may be considered as closed.</p>
10.	<p>Agenda 10: Modification in RR of Non-faculty: CIB was informed that the recommendations of the Coordination Committee are being examined in consultation with Ministry of Finance. It was decided that the same would be made</p>	<p>Separate detailed agenda note is placed at CIB-2/9.</p>

applicable to all new AIIMS after approval from the competent authority.

11. **Agenda 11: Enrolment of AIIMS in Ayushman Bharat and the rates/reimbursement mechanism thereof:**

CIB agreed in principle to enrolment of all AIIMS in Ayushman Bharat. The special dispensation required for AIIMS in view of the huge workload of patients and superior protocols, should be worked out by the committee of Directors.

The Committee unanimously agreed that all the AIIMS should enroll in Ayushman Bharat Scheme. However, in view of different operational issues specific to the Institute concerned, each AIIMS may enter into arrangement with the Ayushman Bharat Scheme accordingly.

All AIIMS at Delhi, Raipur, Bhubeneshwar, Patna, Jodhpur, Bhopal and Rishikesh have been enrolled in Ayushman Bharat.

12. **Agenda 12: ENGAGEMENT OF EXECUTIVE AGENCIES FOR ESTABLISHMENT OF UPCOMING AIIMS PROJECTS UNDER PMSSY - RELAXING ELIGIBILITY CRITERIA:**

CIB decided that this issue may be deliberated upon in the Committee constituted under the chairmanship of Director AIIMS, New Delhi under agenda item no. CIB-1/2 and put up afresh in the next CIB meeting,

The Committee of Directors discussed the issues that they are facing with the current executing agencies, particularly with regard to planning, timely execution as well as quality. Separate Agenda Item is placed at **CIB-2/10**.

	<p>wherein different options and their impact in terms of increasing competition should be clearly brought out. The merits and demerits of going for open tenders instead of limited ones also should be analysed and put up.</p>	
13.	<p>Agenda 13: Synchronising of NEET/AIIMS MBBS exams for UG admission and counselling schedules. Synchronising PG Level exams of AIIMS, PGIMER and JIPMER: It was felt that an offer should be made to JIPMER Puducherry to have a combined entrance examination with AIIMS for UG admissions. The possibility of combined counselling for All India Quota and Central Institutions' seats on the basis of NEET UG and AIIMS seats on the basis of AIIMS entrance examination at the level of DGHS was also discussed. CIB decided that this issue may be deliberated upon in the Committee constituted under the chairmanship of Director AIIMS, New Delhi under agenda item CIB-1/2.</p>	<p>The issue of common entrance exams for MBBS and PG seats was discussed by the Committee of all Directors of AIIMS under the Chairmanship of Director AIIMS, New Delhi. The recommendations are placed in separate agenda note (CIB-2/11).</p>

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35 Annexure - I

AIIMS, Bhubaneswar

Other related remarks

Some left out works of M/s L&T is not required at this juncture as they are not executed till date without any hindrance. Hence the necessary decision will be taken in this regard shortly.



26/09/2018

P. K. Mahalik
Superintending Engineer (I/c)
AIIMS, Bhubaneswar

SANCTIONED DPR COST
CALCULATION OF COST INCURRED IN SETTING UP OF AIIMS

Package	Agency	Date of Start	Original Date of Completion	Progress (%)	Tender cost (Cr.)	Fund released so far (Cr.)	Likely completion cost incl. escalation & variations as on date (Cr.)	Target date for completion	Remarks (if any)
PKG-I Construction of Medical Complex buildings	M/s CCCL	27.05.2010	26.08.2011	100%	67.37	74.88	75.93	Physically Completed since 31.08.2017	Final closure proposal has not yet been submitted by the agency
PKG-II Construction of Hospital Complex buildings	M/s L&T	16.09.2010	15.09.2012	99.70%	261.65	290.12	297.07	Provisional EOT granted up to 30.09.2018	Some minor testing and commissioning of LV system works are in progress for which provisional EOT is granted up to 30.09.2018
PKG-III Electrical Services	M/s JAKSON	12.01.2012	11.01.2013	100%	52.08	52.66	53.59	Physically Completed since 31.07.2015	Final closure procedure is under process.
PKG-IV Estate Services	M/s IVRCL	04.07.2012	03.07.2013	100%	47.64	36.73	36.77	Physically Completed since 28.02.2018	Final closure proposal has not yet been submitted by the agency
Residential	M/s HSCC (I) Ltd	18.09.2008	03.03.2016	100%	129.34	106.99	110.00	Physically Completed since 26.09.2017	Final closure procedure is under process.
Furniture	NA	NA	NA	NA	NA	NA	NA	NA	NA
Medical equipment	NA	NA	NA	NA	NA	NA	NA	NA	NA
Project consultant	M/s HMCPL	24.06.2008	23.04.2011	left the site from July 2015	2.46	.083	NA	NA	Left the site without completing their scope of work. Also apart from this payment, the previous payment details may be obtained from the Ministry as payment was being made by the Ministry at that point of time.
	M/s HSCC (I) Ltd	09.02.2016	30.09.2018	95%	3.40	1.67	3.40	NA	Presently working as a project consultant to complete the balance project works of AIIMS, Jhansi.
	M/s CES	28.11.2007	27.11.2010	left the site from July 2015	6.50	Payment was being made by Ministry	NA	NA	Left the site without completing their scope of work. The payment was made being by Ministry
Total					570.44	563.14	576.76		

Special Officer
 14/09/2018
 RIMS, Dehra Dun
 Supervising Engineer (EOT)



**All India Institute of Medical Sciences
Jodhpur**

S.No. 5003

To,

Shri. Jitendra Arora
Director (PMSSY),
Ministry of Health and Family Welfare,
Nirman Bhawan
New Delhi

Date: 18/09/2018

Subject: Information on steps taken on decision of 1st CIB meeting.

Sir,

With reference to the Ministry of Health and Family Welfare letter F.No. Z-28016/56/2018-PMSSY-Y (e-Office no.3176586) dated 12/09/2018, on the above mention subject kindly find enclosed reply as per ANNEXURE-A.

2. This issues with the approval of the Director.

Yours Sincerely,

(Manish Kumar Srivastava)
Administrative Officer

Enclosed As above

Item Industrial Area Phase-2, Jodhpur-342005, Rajasthan. Website: www.aiimsjodhpur.edu.in, Phone: 0141-2740741



**All India Institute of Medical Sciences
Jodhpur**

ANNEXURE-A

Subject: - Action Taken Notes on the Minutes of the 1st meeting of the Central Institute
Body held on Monday the 16th July, 2018 at 4:00 P.M. at IIPM's Conference Hall in
Shreeji Bhawan, New Delhi.

1. Item no. CIB-1/1: Review of Financial, Physical, Recruitment progress of new AIIMS
> Action Taken: Status report of Financial and Physical Progress at AIIMS Jodhpur since inception till August 2018 is placed at Annexure-1.
2. Item No. CIB-1/2: Measures to improve faculty strength in new AIIMS
> Action Taken: Noted.
3. Item no. CIB-1/3: Standard Staffing Pattern for new AIIMS.
> Action Taken: Noted.
4. Item no. CIB-1/4: Creation of post of CVO in New AIIMS.
> Action Taken: Noted.
5. Item No. CIB-1/5: Proposal for transfer of procurement of Medical equipment's activity from Ministry to AIIMS, Delhi
> Action Taken: Noted.
6. Item No. CIB-1/6: Implementation of 7th CPC for faculties of new AIIMS Anomaly in implementation order brought out by new AIIMS.
> Action Taken: Noted.
7. Item No. CIB-1/7: Proposal for approval of payment of Dress/Uniform Allowance, Nursing Allowance, Academic Allowance and Conveyance Allowance.
> Action Taken: Noted.
8. Item No. CIB-1/8: Introduction of Employee Health Scheme in new AIIMS.
> Action Taken: A D.O. letter dated 14/9/18 has been sent to Director, AIIMS New Delhi requesting them to provide all the details of employee health scheme so that the same could be implemented at AIIMS Jodhpur.
9. Item No. CIB-1/9: Inter-AIIMS research collaboration-encouraging inter-AIIMS Deputation and Skill building.



**All India Institute of Medical Sciences
Jodhpur**

- > Action Taken: Noted
10. Inter No. CIB-1/10: Modification in RR of Non-faculty.
> Action Taken: Noted.
11. Item No. CIB-1/11: Enrichment of AIIMS in Ayushman Bharat and the reimbursement mechanism thereof
> Action Taken: MOU has been signed with the CEO of Ayushman Bharat on 30.09.2018
12. Item No. CIB-1/12: Engagement of executive agencies for establishment of upcoming AIIMS project under PMSSY-Relaxation of Eligibility Criteria
> Action Taken: No action is required by AIIMS, Jodhpur.
13. Item No. CIB-1/13: Synchronising of NEET AIIMS MBBS exams for UG admission and counseling schedules. Synchronising PG level exams of AIIMS, PGIMER and JIPMER.
> Action Taken: Noted

Annexure - I

FORMAT FOR CALCULATION OF COST INCURRED IN SETTING UP OF AIIMS (Reference: Director FMSSY 12.09.2018 mail)
SANCTIONED DPR WORKS
 Information pertaining to engineering wing, AIIMS Jodhpur

13.09.2018

Package	Agency	Date of Start	Original Date of Completion	Physical Progress %	Tendered Cost (Cr.)	Fund Released so far (Cr.)	Likely completion cost incl. escalation & variation as on date (Cr.)	Target date of Completion	Remarks if any
1	2	3	4	5	6	7	8	9	10
Package-I Medical College	M/S Consolidated Construction Consortium Ltd.	20-05-10	20-09-11	99.78	66.39	73.89	75.39	Work completed, 30.06.2017	Work completed, final bill under scrutiny.
Package-II Hospital Complex	M/s. Larsen & Toubro Ltd.	16-09-10	15-09-12	95.42	217.09	220.58	235.00	31.12.2018	Agency M/s. MCD has been mobilized. Laying of 650kV started by agency for modular OT & IPD block. Relevant approval given on revised drawings from 2 nd floor to 8 th floor of J-1 OT. Civil work completed for 2 nd floor of J-1 OT, 1 st floor has been taken up by M/s. L&T which includes Civil & MEP works. M/s. MDD work inside modular OTs completed for 55 packing and ducting for 04 nos. of CPVT at Trauma 2 nd floor & work in progress for D&T OT 2 nd to 6 th floor. O&D block & completed the work, except areas where ramp construction going on by CPWB. Likely completion date 31.12.2018
Package-III Electrical Services	M/S Sudhi/Ganants Ltd.	19-08-11	18-12-12	99.91	43.38	47.54	40.35	Work completed, 31.10.2015	Work completed, final bill under scrutiny.

Package	Agency	Date of Start	Original Date of Completion	Physical Progress %	Tendered Cost (Cr.)	Fund Released so far (Cr.)	Likely completion cost incl. escalation & variation as on date (Cr.)	Target date of Completion	Remarks if any
1	2	3	4	5	6	7	8	9	10
Peelghe IV Estate Services	M/s Jagan Construction Pvt. Ltd.	04-07-12	03-07-13	99.97	51.86	44.03	44.50	Work completed. 15.11.2016	Work completed, final bill under scrutiny.
Residential	M/s KSHDC Ltd.	05-12-2007	04.04.2009	100	50.78	48.47	50.78	Work completed 15.01.2011	Work completed, final bill under scrutiny.
Total					420.42	424.55	445.332		

अखिल भारतीय आयुर्विज्ञान संस्थान पटना
ALL INDIA INSTITUTE OF MEDICAL SCIENCES PATNA

No. AIIMS/Pat/Dir/2018/262

15.09.2018

To

Shri Jitendra Arora
Director (PMSSY)
Ministry of Health & Family Welfare
Nirman Bhawan
New Delhi - 110 011.



Sub : Action Taken Report (ATR) with regard to matters discussed & decisions taken thereupon in the 1st Meeting of the Central Institute Body (CIB) held on 16th July, 2018.

Sir,

Dir (PMSSY)
(IA)
329-c

Please refer your email dated September 7, 2018 with regard to the subject cited above and as desired, please find herein under the Action Taken Report.

ACTION TAKEN REPORT ON THE FOLLOWING ITEMS, DISCUSSED & DECISIONS TAKEN THEREUPON IN THE 1ST MEETING OF THE CENTRAL INSTITUTE BODY (CIB), CHAIRED BY HON'BLE HFM, HELD ON 16TH JULY, 2018

Item No.	Items Discussed and Decisions taken thereupon in the meeting	Action Taken
CIB-1/1	<p>Review of Financial, Physical, Recruitment progress of new AIIMS</p> <p>While discussing this item, it was felt that urgent steps need to be taken to augment the strength of faculty at the Institute, whereas, DPR works as approved by the Cabinet need to be given priority over new works.</p> <p>CIB requested all Directors of new AIIMS to compare their DPR works with awarded works and see if some DPR works have not yet been started. CIB opined that in accordance with the situation, appropriate action be taken, either to take up left out works or to certify that remaining works are not needed, if required to take up it should be awarded quickly to avoid cost escalation and a complete status report be submitted before the next CIB meeting.</p>	Enclosed as Annexure 'A'.

	<p>It was also decided that at least 75% of the budget allocated to AIIMS Patna be earmarked for DPR works for its speedy completion and that 75% of all the funds available in the union budget for new AIIMS should be utilised for DPR works.</p>	
CIB-1/2	<p>Measures to improve faculty strength in new AIIMS</p> <p>CIB decided to constitute a Committee under the chairmanship of Director, AIIMS, New Delhi to look into the issue of faculty appointments and recommend a suitable methodology for the same.</p> <p>It was decided that the Committee will deliberate on all the issues raised in the CIB agenda note and also on whether expediting regular or contractual appointments would be a more effective strategy.</p> <p>All the Directors of the new AIIMS would be the Members of the Committee and Director, AIIMS Rishikesh would coordinate the meeting.</p> <p>Committee to submit the report in 15 days.</p>	Action to be taken by Director AIIMS New Delhi.
CIB-1/3	<p>Standard Staffing Pattern for new AIIMS</p> <p>It was decided that there would be two separate posts of Director and Executive Director.</p> <p>CIB approved the standard staffing pattern for new AIIMS as per the recommendation submitted by the Committee under Director, AIIMS Raipur.</p> <p>Creation of posts would take place only with the approval of Department of Expenditure.</p>	Proposal need to be sent by Ministry of Health & Family Welfare to Ministry of Finance, Department of Expenditure.
CIB-1/4	<p>Creation of post of CVO</p> <p>CIB approved creation of the post of CVO and creation on posts would take only with the approval of Department of Expenditure.</p>	Proposal need to be sent by Ministry of Health & Family Welfare to Ministry of Finance, Department of Expenditure

CIB-1/5	<p>Proposal for transfer of procurement of Medical Equipment's activity from Ministry to AIIMS Delhi</p> <p>CIB decided that this issue may be deliberated upon by the Committee constituted under the chairmanship of Director AIIMS, New Delhi.</p> <p>It was clarified that the procurement should not continue with the government if view of the fact that domain knowledge is available with AIIMS and not the government.</p>	Action to be taken by Director AIIMS New Delhi.
CIB-1/6	Implementation of 7th CPC for faculties of new AIIMS. Anomaly in implementation order brought out by new AIIMS	Recommendation of 7th CPC implemented.
CIB-1/7	<p>Proposal for approval of payment of Dress / Uniform Allowance, Nursing Allowance, Academic Allowance and Conveyance Allowance.</p> <p>It was decided to await the decision of Department of Expenditure. Once approved, the same would be made applicable to all the AIIMS.</p>	Approval of Ministry of Finance, Department of Expenditure is awaited.
CIB-1/8	<p>Introduction of Employees Health Scheme in new AIIMS</p> <p>The proposal of adoption of EHS of AIIMS, New Delhi in all new AIIMS was considered and approved by CIB.</p>	Action is being taken by AIIMS Patna
CIB-1/9	<p>Inter-AIIMS Research collaboration - encouraging inter-AIIMS Deputation and skill building.</p> <p>The proposal was discussed in detail and approved as proposed. The decisions taken would be applicable for movement of faculty from any AIIMS to any other AIIMS.</p>	Action to be taken by Ministry of Health & Family Welfare.
CIB-1/10	<p>Modification in RR of non-faculty</p> <p>CIB was informed that the recommendations of the Coordination Committee are being examined in consultation with Ministry of Finance. It was decided that the same would be made applicable all new AIIMS after approval from the competent authority.</p>	Action to be followed by Ministry of Health & Family Welfare in consultation with Ministry of Finance, Department of Expenditure.

CIB-1/11	<p>Enrolment of AIIMS in Ayushman Bharat and the rates/ reimbursement mechanism thereof.</p> <p>CIB agreed in principle for enrolment of all AIIMS in Ayushman Bharat. CIB opined that that special dispensation is required in view of the huge workload of patients and superior protocols and the same should be worked out by the committee of Directors.</p>	Action to be taken by Director AIIMS New Delhi.
CIB-1/12	<p>Engagement of executive agencies for establishment of upcoming AIIMS project under PMSSY - Relaxation of eligibility criteria.</p> <p>CIB decided that this issue may be deliberated upon by Committee, constituted under the Chairmanship of Director AIIMS, New Delhi and to put up afresh in the next CIB meeting.</p> <p>The merits and demerits of going for open tenders instead of limited ones also should be analysed and put up.</p>	Action to be taken by Director AIIMS New Delhi.
CIB-1/13	<p>Synchronising of NEET / AIIMS MBBS exams for UG admission and counselling schedules. Synchronising PG level exams of AIIMS, PGIMER and JIPMER</p> <p>CIB decided that this issue be deliberated upon by the Committee, constituted under the chairmanship of Director, AIIMS New Delhi.</p>	Action to be taken by Director AIIMS New Delhi.

With regards,

Yours sincerely,

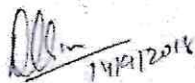

(Dr. P. K. Singh)
Director

Annexure 'A'

SAMPLE FORMAT FOR CALCULATION OF COST INCURRED IN SETTING UP OF AIIMS

SANCTIONED DPR WORKS

Package	Agency	Date of Start	Original Date of Completion	Progress (%)	Tendered Cost (Cr.)	Fund Released so far (Cr.)	Likely Completion cost incl. escalation & variation as on date (Cr.)	Target date for completion	Remark If any
Pkg - I Medical College	M/s NCC Limited	27.05.2010	26.11.2011	100%	160.69	158.93	167.00	Completed	All Buildings occupied by AIIMS Patna
Pkg - II Hospital Complex	M/s B.L. Kashyap & Sons Limited	11.09.2010	10.09.2012	95.0%	294.70	269.77	325.00	31.10.2018	Work in progress
Pkg - III Electrical Services	M/s Ahluwalia Contract (India) Ltd.	19.08.2011	18.12.2012	99%	42.60	38.77	45.00	31.10.2018	Work in progress
Pkg - IV Estate Services	M/s B.L. Kashyap & Sons Limited	02.02.2012	01.02.2013	83.5%	66.29	42.93	51.00	31.10.2018	Work in progress
Residential Complex	M/s HLL Pvt. Ltd.	22.08.2008	22.11.2009	100%	29,55,27,650	28,88,42,245	29,55,27,650	Completed	All Buildings occupied by AIIMS Patna
Furniture		18.07.2012	17.10.2012	100%	34637720	34528430		17.10.2012	
Medical Equipment						155.79 Cr			Up to date information may be sought from HITES
Any other Item/s as part of DPR work	1.) Project Consultant ENARCH	24.06.2008	24.8.11		5.33 crore		31.03.2014	Self terminate contract 9.12.2013	Awarded Arbitration
	2.) DPR Consultant (Hospitech)	28.11.2007	27.10.2010	78%	7.00 crore	5.46 crore	7.00 crore	Not Responding	DPR Hospitech is not responding


14/11/2014
SE, (C) AIIMS Patna


FA, AIIMS Patna



अखिल भारतीय आयुर्विज्ञान संस्थान, रायपुर (छत्तीसगढ़)
All India Institute of Medical Sciences, Raipur
Tatibandh, GE Road, Raipur 492 099 (Chhattisgarh)
Website: www.aiimsraipur.edu.in

Action taken report on the minutes of 1st meeting of Central Institute
Body (CIB) held on 16.07.2018 at 4:00 PM at MoHFW, New Delhi

Agenda Item No.	Subject	Action taken by AIIMS Raipur
CIB-1/1	Review of Financial, Physical, Recruitment progress of new AIIMS.	The approved DPR project has been taken on priority. The details are attached at Annexure - I
CIB-1/2	Measures to improve faculty strength in new AIIMS	1. With the approval of HR Sub-Committee of Governing Body of AIIMS Raipur, the result of 5 th and 6 th Phase of faculty recruitment has been declared on 23.08.2018. 2. Advertisement for 183 faculty posts on direct recruitment/deputation basis/ and for retired faculty on contractual basis has been issued on 12.09.2018
CIB-1/3	Standard Staffing Pattern for new AIIMS	The standard staffing pattern for new AIIMS as recommended by the Committee under Director, AIIMS Raipur differs in some posts vis a vis the annexure attached in the CIB minutes. The differences have been brought out in Annexure II.
CIB-1/4	Creation of post of CVO in New AIIMS	Agreed and noted
CIB-1/5	Proposal for transfer of procurement of Medical Equipment's activity from Ministry to AIIMS Delhi	This matter was discussed in the follow-up meeting of Directors of six AIIMS under the chairmanship of Director AIIMS New Delhi held on 13.08.2018 at AIIMS New Delhi and it was recommended that task of procurement shall be distributed amongst the already established AIIMS. AIIMS Raipur will be mentor institute for AIIMS Nagpur and Mangalagiri.
CIB-1/6	Implementation of 7 th CPC for faculties of new AIIMS Anomaly in implementation order brought out by new AIIMS	7 th CPC for faculty members of AIIMS Raipur has been implemented in pursuance to the order of MoHFW No. V-16020/28/2017-INI-I(Pt.), dated 23.08.2018



अखिल भारतीय आयुर्विज्ञान संस्थान, रायपुर (छत्तीसगढ़)
All India Institute of Medical Sciences, Raipur
Tatibandh, GE Road, Raipur 492 099 (Chhattisgarh)
Website: www.aiimsraipur.edu.in

Agenda Item No.	Subject	Action taken by AIIMS Raipur
CIB-1/7	Proposal for approval of payment of Dress/uniform Allowance, Nursing Allowance, Academic Allowance and Conveyance Allowance,	Noted
CIB-1/8	Introduction of Employee Health Scheme in new AIIMS	AIIMS Raipur has already implemented EHS facility in line of pattern of AIIMS New Delhi to all employees including contractual and students of AIIMS Raipur.
CIB-1/9	Inter-AIIMS research collaboration-encouraging inter AIIMS Deputation and skill Building	Agreed and Noted
CIB-1/10	Modification in RR of Non-faculty.	Noted
CIB-1/11	Enrolment of AIIMS in Ayushman Bharat and the rates/reimbursement mechanism thereof	AIIMS Raipur has entered into an agreement on 09.08.2018 with National Health Agency for implementation of Ayushman Bharat Scheme
CIB-1/12	Engagement of executive agencies for establishment of upcoming AIIMS project under PMSSY - Relaxation of Eligibility Criteria	Noted
CIB-1/13	Synchronising of NEET/AIIMS MBBS exams for UG admission and counselling Schedules. Synchronising PG Level exams of AIIMS, PGTMER and JIPMER	Noted

This is issued with the approval of Director AIIMS Raipur

Thanking you,

Yours faithfully,

Deputy Director (Admin).
AIIMS Raipur



अखिल भारतीय आयुर्विज्ञान संस्थान, रायपुर (छत्तीसगढ़)
All India Institute of Medical Sciences, Raipur
Tatibandh, GE Road, Raipur 492 099 (Chhattisgarh)
Website: www.aimsraipur.edu.in

Annexure - I
SANCTIONED DPR WORKS

Package	Agency	Date of Start	Original Date of Completion	Physical Progress (%)	Fund Released Last Month (in Cr.)	Tendered Cost (Cr.)	Fund Released so far (Cr.)	Likely completion cost incl. Escalation & variations as on date (Cr.)	Target date for completion	Remarks if any
1	2	3	4	5	6	7	8	9	10	11
Pkg - I Medical College	M/s P unj Lloyd Ltd.	30/05/2010	29/08/2011	99.85%	0.00	115.21	123.71	125.52	30.11.2018	% Physical Progress as per Likely Completion Cost
Pkg - II Hospital Complex	M/s B.L. Kashyap & Sons Ltd.	09/11/2010	09/10/2012	99.35%	3.72	262.40	295.40	297.40	30.11.2018	% Physical Progress as per Likely Completion Cost excluding Escalation of Rs. 24.19 Cr.
Pkg - III Electrical Services	M/s Ahluwalia (Contrats) India Ltd.	19/08/2011	18/12/2012	95.74%	0.00	35.86	35.75	38.60	30.11.2018	% Physical Progress as per Likely Completion Cost
Pkg - IV Estate Services	M/s B.L. Kashyap & Sons Ltd.	02/02/2012	02/01/2013	84.15%	1.38	63.33	54.75	65.77	30.11.2018	% Physical Progress as per Likely Completion Cost excluding Escalation of Rs. 0.44 Cr.



Annexure – II

Rationalization of posts in new AIIMS

Following posts are not mentioned in the approved minutes of the 1st meeting of Central Institute Body (CIB) held 16.07.2018. These posts are essential to run various services smoothly.

Sl	Name of Post /Rename of the post / New Post	Gr p	Pay Scale /Proposed Pay Scale (Rs) as per 6th CPC	Proposed posts by Committee	Approved by the CIB	Remarks
1. Administrative Posts						
	Executive Engineer (Civil)	A	15600-39100+GP 6600	1	0	The MoHPW has already approved these posts to be recruited at the institutional level of New AIIMS.
	Executive Engineer (Electrical)	A	15600-39100+GP 6600	1	0	
	Administrative Officer	A	15600-39100+GP 5400	4	0	These posts should be incorporated in the approved list of standing staffing pattern by CIB
3. SR /JR						
	Tutors/Demonstrators	A	Rs.15600-39100 +GP Rs.5400 + NPA (NPA only for Medical Graduates)	70	0	These posts should be incorporated in the approved list of standing staffing pattern by CIB
6. Public Relations						
	Assistant Public Relation Officer	B	9300-34800+GP 4800	2	0	Agreed
	Junior Public Relation Officer	B	9300-34800+GP 4200	2	0	
9. Hostels						
	Warden (Hostel Wardens)	B	9300-34800+GP 4200	14	1	Number of posts to be mentioned specifically to get the necessary sanction from Deptt of Expenditure
	Junior Warden (House Keepers)	C	5200-20200+GP 1900	30	1	
10. Stores & Procurement						
	Chief Stores Officer	A	15600-39100+GP 7600	1	0	Agreed
	Stores Officer	A	15600-39100+GP 5400	2	6	
	Assistant Stores Officer	B	9300-34800+GP 4800	6	10	
	Junior Stores Officer	B	9300-34800+GP 4200	27	5	
	Store Keeper-Cum-Clerk	C	5200-20200+GP 1900	85	34	



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Website: www.aiimsraipur.edu.in

Sl	Name of Post /Rename of the post / New Post	Gr P	Pay Scale /Proposed Pay Scale (Rs) as per 6th CPC	Proposed posts by Committee	Approved by the CIB	Remarks
11. Engineering Division						
	Executive Engineer (Bio Medical)	A	15600-39100+GP 5400	1	0	Agreed
	Assistant Engineer (Bio Medical)	B	9300-34800+GP 4600	4	0	
	Junior Engineer (Bio Medical)	B	9300-34800+GP 4200	8	0	
	Asst Engineer For Vigilance Cell (Civil)	B	9300-34800+GP 4600	1	0	
Specialty Technician (Dialysis, Respiratory, Cath. Lab. Neurology, And Others)						
	Specialty Technical Officer	A	15600-39100+GP 5400	5	0	These posts are required to start the various super-specialty services mentioned
	Sr. Specialty Technician Gr. I	B	9300-34800+GP 4600	10	0	
	Specialty Technician Gr. II	B	9300-34800+GP 4200	26	0	
43. Hospital Support						
	Electro Cardiograph Technical Assistant	B	9300-34800+GP 4200	4	0	AIIMS Raipur has already engaged the manpower on permanent basis against this post.
	PACS Administrator (Technical Officer Photography)	B	9300-34800+GP 4600	1	0	This post is required for hospital services
	Antenatal Medical Officer	A	15600-39100+GP 5400+NPA	1	0	AIIMS Raipur has already engaged the manpower on permanent basis against this post
	TB & Chest Diseases Health Assistant	B	9300-34800+GP 4200	2	0	This post is required for hospital services
	Dissection Hall Attendants	C	5200-20200+GP 1900	8	0	This post is required for hospital services
	Radiotherapy Pharmacist	B	9300-34800+GP 4200	1	0	This post is required for hospital services
	Technical /Technical Assistant (Endoscopic Surgery)	B	9300-34800+GP 4200	3	0	This post is required for hospital services
Transport						
	Transport Supervisor	B	9300-34800+GP 4600	1	0	These posts are kept for Ambulances services only. Hence this may be included in the approved list of standing staffing pattern by CIB
	Driver (Ordinary Grade)	C	5200-20200+GP 1900	17	0	



All India Institute of Medical Sciences,
Rishikesh - 249203

Letter # 01/01/2018(CRISI/AD/16422/3855)

14 September 2018

Shri Jitendra Arora,
Director(PMSSY),
Ministry of Health & Family Welfare, Govt. of India
Nirman Bhawan, New Delhi - 110011

Subject: Information on steps taken on decision of CIB meeting.
Reference: F.# Z-28016/56/2018-PMSSY -V (e-Office # 3176506) dated 12 September 2018

Sir,

I am directed to refer Moh&FW, Govt of India letter F.# Z-28016/56/2018-PMSSY -V (e-Office # 3176506) dated 12 September 2018, action taken report of aforesaid letter is submitted for your kind consideration & perusal.

Agenda Item # 1/1: Review of Financial, Physical, Recruitment Progress of new AIIMS of First Central Institute Body (CIB) meeting held on 16-8-2018.

It is intimated that DPR was submitted by consultant to Ministry. A communication was made to DDPR Consultant for supply of DPR. As informed by SE, AIIMS Rishikesh, he refused to give DPR (Annexure 1). Again, communication was made to Ministry for supply of DPR (Annexure 2) but Ministry again suggested to ask DDPRC for supply of documents but no response was received (Annexure 3).

References are as below.

- 078/SSA/2015-16 dated 28.10.2015 (Annexure 1)
- 1008/AIIMS/ERC/136/Rksh dated 06.10.2015 (Annexure 2)
- Z-28016/11/2012-SSH(PI)(FTS-150443) dated 22.12.2015 (Annexure 3)

Based on record available in project cell information is being framed which is as under:

STATUS REPORT ON CONSTRUCTION AND ALLIED ACTIVITIES FOR AIIMS RISHIKESH										
as on 31th Aug 2018										
Package	Agency	Date of start	Original date of completion	Physical Progress (%)	Tendered Cost (Cr.)	Fund Released so far (Cr.)	Likely completion cost incl. escalation & variations as on date (Cr.)	Target date for completion	Remarks	
1	2	3	4	5	7	8	10	11	12	
(A) Pkg -1 Medical College & Hostel complex	M/s OMAXE Ltd	27.05.2010	26.08.2011	91.00	64.80	53.58	Work terminated	27/05/2016	OMaxe work terminated & balance work assigned to CPWD.	
(B) Pkg-1 Balance work (Trauma Centre & Nursing College) and Electrical works	CPWD	17.09.2017	16.05.2018	68.00	5.50	7.04*	9.04	31.12.18	CPWD has awarded balance work of Pkg-1 and started work in Trauma & Nursing College.	



All India Institute of Medical Sciences,
Rishikesh - 249203

Package	Agency	Date of start	Original date of completion	Physical Progress (%)	Tendered Cost (Cr.)	Fund Released so far (Cr.)	Likely completion cost incl. escalation & variations as on date (Cr.)	Target date for completion	Remarks
Balance Electrical work of Trauma & Nursing college	M/s Amber Electrotech	07.12.2017	6.6.2018	35.00	2.48	0.98	2.48	31.12.18	M/s Amber has awarded balance electrical work of Trauma centre and Nursing college
(C) Pkg-1 Balance work (Auditorium)	CPWD	04.04.2018	03.02.2019	15.00	10.99	5	10.99	03.02.19	CPWD has awarded balance work of Pkg-1 and started work in Auditorium.
Pkg - II Hospital Complex	M/s JMC Projects (I) Ltd	11.09.2010	10.09.2012	99.34	251.02	278.76	304	31.12.18	HVAC/BMS work is to be done in buildings of Pkg-I like Trauma centre and Nursing college. Auto walk Civil structural work is in progress.
Pkg - III Electrical Services	M/S SUDHIR GENSETS Ltd	19.08.2011	18.12.2012	100.00	41.03	37.20	41.03	30.04.18	Work completed
Pkg - IV Estate Services	M/s JMC Projects (I) Ltd	04.07.2012	03.07.2013	94.20	54.73	39.40	45.00	31.12.18	Works almost completed except work of automation related to irrigation system & hot water generator. Construction agency has not claimed any bill as mainly rectification work is in progress.
Pkg - False Ceiling & Fire Door	M/s JMC Projects (I) Ltd	01.06.12	31.05.2013	88.5	15.98	13.3	15.98	03.02.19	Works related to Package-I are pending.
Furniture	M/s Godrej Ltd	18-7-12	20-3-2013	100%	17155870	17155870		20-3-13	
	M/s Raus Infrast Ltd	18-7-12	20-3-2013	100%	14814050	14814050		20-3-13	
	M/s B P Ergo Ltd	18-7-12	20-3-2013	100%	1569300	1569300		20-3-13	
	M/s AFC System Ltd	18-7-12	20-3-2013	100%	3348000	3348000		20-3-13	
	M/s Delta Kom Ltd	18-7-12	20-3-2013	100%	1073760	1073760		20-3-13	

[Signature]
17/12/18



All India Institute of Medical Sciences,
Rishikesh - 249203

	Agency	Date of start	Original date of completion	Physical Progress (%)	Tendered Cost (Cr.)	Fund Released so far (Cr.)	Likely completion cost Incl. escalation & variations as on date (Cr.)	Target date for completion	Remarks
Medical Equipment By HLL	Phase-I	26-7-13	11-6-2016	100%	7.52 Cr.	7.52 Cr.		11-6-16	
	Phase-II	27-7-14	In progress	92%	138.92 Cr	#			
Residential	-	-	-	-	-	-	-	-	Information not available in project cell as these works were directly executed by Ministry from HLL.
Any other item/ as part of DPR work	-	-	-	-	-	-	-	-	Work of service block was got completed from CPWD which was covered in DPR but tender were not called initially

*Fund released as per AA/ES.

This figure may be obtained from HITES.

With reference to second para of letter it is not possible to compare awarded work with DPR work as DPR is not available in project cell. However, based on records available in project cell above information has been framed to possible extent.

Information related to Residential complex are not available as these works were executed directly from Ministry. No documents related to Residential Complex are available in Project Cell as intimated by Superintending Engineer.

Submitted for further compilation.

Thanking you,


17.9.2018

(D. P. Lakhera)
F&CAO
AIIMS Rishikesh

Enclosures: As above.

Annexure-1

SURINDER SAWHNEY ASSOCIATES
Architects and Design Consultants

071, Sector 10-B, Chandigarh - 160018
INDIA
Telephone : 0172-2780535
Fax : 0172-2726257

Email : surindersawhney71@gmail.com

Ref No.078/SSA/2015-16

Date: 28/10/2015

To
Sh. S.B Pandey
Superintending Engineer
Project Cell, AIIMS Rishikesh
Rishikesh

12/10/15
217

Sub: Hard/Soft copies of Detailed project report of AIIMS, Rishikesh

Dear Sir,

1. Please refer to your office letter no 1008/AIIMS/DPR/237/Rish/4390 dated 09 September 2015 issued by Sh. Anil Verma, Sr. Manager, SE Office, AIIMS Rishikesh with your approval.
2. For the purpose of Arbitration you require the original copy of DPR which is duly approved by the MOHFW.
3. MOHFW are the custodians of this document, you shall therefore have to obtain the copy from MOHFW.

Yours truly
for Surinder Sawhney Associates

Suparna Kumari
Suparna Kumari

Send } *you are require send 9 dust copy papers F.D. pp*

we drawill abate self in unduly

12 Sept

J. work

Pl send at copy.

28/10/15

- C:-
- 1) Joint Secretary, (FMSSY), Ministry of Health & Family Welfare, GOI, Room no 148 'A' Wing, Nirman Bhawan, New Delhi.
 - 2) Director, AIIMS Rishikesh, Rishikesh.



146
Registered

Annexure-2

Government of India
Ministry of Health & Family Welfare
Project Cell, AIIMS Rishikesh

1006/AIIMS/ERC / 136 /Rksh

Dated 06 October 2015

To,
Head Engineering Unit-HLL,
Moh&FW GOI (PMSSY),
Room No. 329 'C' Wing,
Nirman Bhawan, New Delhi.

12/12
147

Subject: - Construction of AIIMS at Rishikesh
SH:- Deviations in quantities (To be sanctioned by ERC)

Reference:- 1006/AIIMS/DPR/237/Rksh dated 09 Sep 2015

Sir,

During scrutiny of various deviations, it is found that some quantities of agreement are deviating from 400% to 500% and some quantities are deviating on minus side from 400% to 500% times. The scope of work, for which quantities have been taken, is not clear without copy of technically sanctioned estimate. While, proposing the deviation of quantities to ERC, reasons are to be recorded for deviations, which is very important aspect for approval of quantities by ERC.

A letter has been written to DPR to send scope of work especially in case of package IV as only 65% (approx.) of total work has been done and scope of balance work is not matching with quantities of BOQ.

Hence, it is requested to kindly send one copy of technically sanctioned estimate / design & detailed project report to understand the scope of balance work to be executed.

This may please be accorded top priority.

Er. S. B. Pandey
Superintending Engineer
AIIMS Rishikesh

Copy to:-

1. PS to Director
AIIMS Rishikesh
2. Joint Secretary (PMSSY),
Ministry of Health & Family Welfare,
GOI, Room No. 146, 'A' Wing,
Nirman Bhawan, New Delhi.
3. Director (PMSSY)
Moh&FW, GOI
Nirman Bhawan, New Delhi.

For information please.

For information please

For information please

22/10/15
23/10/15
24/10/15

Er. S. B. Pandey
Superintending Engineer
AIIMS Rishikesh

No. Z-20016/11/2012-SSH (PU) (PTS-150443)
Government of India
Ministry of Health & Family Welfare
PMSSV Division

Nirman Bhawan, New Delhi
Dated 24th December, 2015

To
Superintending Engineer,
AIIMS, Rishikesh,
Virbhadra Road,
Rishikesh-249201 (U.K).

Sub: Construction of AIIMS at AIIMS, Rishikesh: SII; Deviation in quantities (To be sanctioned by ERC).
Sir,

I am directed to refer to your letter No. 1008/AIIMS/ERC/136/RKsh/4711-14 dated 06.10.2015 and in this regard it is informed that detailed estimate has been prepared by DDR (M/s Surinder Sawhney Associates) and tenders have been processed on the basis of BOQ prepared by DDR. It is also informed that process of obtaining sanction of estimate had not been followed at that time.

2 In view of above, SE may contact M/s Surinder Sawhney Associates for providing details of BOQ/estimate and Detailed Project Report in respect of AIIMS Rishikesh project.

Yours faithfully,

(Signature)
(Bikramjit Choudhury)
Under Secretary to the Govt. of India
Tele. No. 011-23063120.

Encl: As above.

Copy to:

- 1. Director/FA, AIIMS, Rishikesh for information and necessary action.



Seen by S.E. sir at page (47)

DATA FORMAT FOR CALCULATION OF COST INCURRED IN SETTING UP OF AIIMS BHOPAL
Sanctioned DPR WORKS

Package	Agency	Date of Start	Original Date of Completion	Progress (%)	Tendered Cost(Cr.)	Fund Released so far(Cr.)	Likely completion cost incl. escalation & variation as on date (Cr.)	Target date of Completion	Remarks if any
1	2	3	4	5	6	7	8	9	10
Package-I (Construction of Medical College and Hostel Complex)	M/s NCC Ltd.	27.05.2010	26.08.2011	99.00%	147.89 Crore	153.48 Crore	155.85 Crore	31.10.2018	This package contains 13 buildings, which are in under occupation of Institute and in use. Only portion of PG Hostel(Awinging) . Nursing Hostel (A Wing),Final Testing of service is balance and snags / defects attending are in progress that are also at final stage of completion for HO/TO. Against Arbitration awarded value of 24 Crore
Package-II (Construction of Hospital Complex)	M/s JMC, Projects(I) Ltd.	10.09.2010	09.09.2012	98.10 %	254.39 Crore	295.27 Crore	307.00 Crore	31.10.2018	Work almost completed out of 135 blocks, 90 blocks are handed over to end user, 14 blocks are ready for handing over in which final testing of services is in progress and remaining 31 blocks are at the final finishing stage and only final testing of services and snag rectification is balance which are mainly due to low resources from the agency in the way of commissioning the services and agency has committed to complete the same at the earliest. In addition to the above, involvement of multiply specialized agencies at this stage of project like MDD for MGPS& MOT work, GE for MRI&CT-SCAN, RADIOTHERAPY etc. needs to be synchronized in the manner of their requirement and existing works of the Hospital complex.
					Arbitration cost as GI Capital Cost against the BG	18.12Crore			

Package-III (Electrical Services)	M/s C&S Electric Ltd.	27.10.2011	26.02.2013	97.60%	50.22 Crore	42.69 Crore	47.50 Crore	31.10.2018	DG and UPS commissioning & Charging of Hostel Substation are in progress. This is mainly due to low resources in the manner of inadequate man power, damaged modules of supplied equipments like UPS, unavailability of Maintenance contract of agency with OEM for proper maintenance etc. and as the matter being in the arbitration. However, after long persuasion the agency has committed to attend the same upto 30.09.2018, and all other services are in use since 2013 and agency is being advised to smoothen the HO/TO by attending snag of small pending work / snags, so that proper maintenance can be assured.
Package-IV (Estate Services)	(a) Estate Services	02.02.2012	01.02.2013	40%	45.10 Crore	15.32 Crore	15.32 Crore	10.08.2016	Contract of M/s IVRCL terminated on 10.08.2016. Left out work has been assigned to CPWD which is in progress.
	(b) Balance work by CPWD	10.01.2018	15.10.2018	50%	26.80 Crore	19.50 Crore	30.00 Crore	31.12.2018	Work is in Progress
Residential Complex	M/s KICPV Ltd	27.11.2008	26.02.2010	100%	23.60 Crore	23.78 Crore	24.30 Crore		Work completed (Virtual completion recorded on 18.02.2013) Final bill is in process.
Supply .Installation, Testing and Commissioning of 2 Nos. of lift at Type-V Quarter	M/s Johnson	03.12.2011	02.05.2012	100%	0.36 Crore	0.28 Crore	0.36 Crore		Work completed. Final bill is in process.
Others									
DDPR	M/s EnerchConsultant Pvt. Ltd.				7.5 Crore	7 Crore			Not responding for project activities and here after MANIT has appointed as the External Technical expert as per the order of MoHFW

PC(OLD)	HITES						4.97 Crore	4.662 Crore		Terminated by its own and the matter is in the arbitration
Project Consultant, HITES	MANIT, BHOPAL						6.08 Crore	1.612 Crore		Agreement is in process
TECHNICAL EXPERT FOR ERC	M/s Raus Infra Ltd.						0.2270 Crore	0.2075 Crore		
Furniture	M/s AFC Systems						1.46 Crore	1.46 Crore		
	M/s DeeliteKorn Ltd						0.33 Crore	0.33 Crore		
	M/s BP Ergo Ltd						0.10 Crore	0.10 Crore		
	M/s Godrej & Boyce Mfg. Co. Ltd						0.15 Crore	0.12 Crore		Final Payment withheld due to FAC not completed.
	M/s HLL Life Care Ltd						1.71 Crore	1.71 Crore		
Medical Equipment										Out of Rs. 200cr. Sanctioned NOA issued for Rs. 162.20 till date.
							733.08 Crore	714.22 Crore	579.50 Crore	
							Total			

Note: 1) The likely final cost mentioned at Column 8 above, excludes any arbitration award amount to the agencies and is not included in the likely completion cost.

2) Additional fees of Technical Expert may increase for the upcoming ERC cases.

3) A meeting of ERC may be called to discuss the present progress of work, site issues and to finalize the modularity to take step to get completed the works at the earliest.

MINUTES OF MEETING OF DIRECTORS OF AIIMS TO DISCUSS ISSUES RAISED IN MEETING OF CENTRAL INSTITUTE BODY HELD ON AUGUST 13, 2018 AT 2.30 P.M., AIIMS, NEW DELHI.

In accordance with the direction of Central Institute Body (CIB) to constitute a committee comprising of Directors of new AIIMS under chairmanship of Director AIIMS, New Delhi to discuss various issues as deliberated by CIB in its 1st meeting held on 16.07.2018, a meeting was held under chairmanship of Prof. Randeep Guleria, Director, AIIMS New Delhi. The meeting was coordinated by Prof. Ravi Kant, Director, AIIMS Rishikesh and attended by the following members:

1. Prof. Sanjeev Mishra, Director, AIIMS Jodhpur
2. Prof. Gitanjali Batmanabane, Director, AIIMS Bhubaneswar
3. Prof. Nitin M Nagarkar, Director, AIIMS Raipur
4. Prof. PK Singh, Director, AIIMS Patna
5. Prof. Sarman Singh, Director, AIIMS Bhopal

Director AIIMS New Delhi welcomed the members of the committee and intimated that the meeting has been called to discuss agenda items as directed by CIB in its 1st meeting held on 16.07.2018 under the chairmanship of Hon. Minister for Health and Family Welfare. In that meeting, it was decided that certain items needed detailed deliberation amongst the Directors of AIIMS. The following is summary of detailed deliberation:

1. ITEM NO. CIB-1/2: MEASURES TO IMPROVE FACULTY STRENGTH IN NEW AIIMS

The issue of contractual and regular appointments for faculty and their scheduling was discussed. It was felt that holding regular interviews four times a year at each AIIMS would not be feasible. Instead, 2 cycles each of regular and contractual appointments may be held.

Contractual appointments:

- a. Interviews for contractual appointments should be held twice each year at AIIMS, New Delhi in the months of March and September to coincide with tenure completion of most senior residents who would be eligible for selection.
- b. A single board may be constituted to conduct interviews for all AIIMS. This board should include the Directors of all AIIMS as members with one of them being appointed as chairman by rotation for each interview cycle. Additional members may be appointed from AIIMS New Delhi to fulfil statutory requirements. Experts for each subject may be invited from AIIMS, New Delhi or other INIs.
- c. The eligibility for the candidates should remain as it is at present and must be fulfilled by the date of interview.
- d. Seats available at all AIIMS must be advertised together, at least one month before the interview. Applicants must be asked to apply online by a given deadline and interviews be conducted only for specialties where there are applicants.
- e. A single interview should be held for all AIIMS that have vacant seats in the same department with the same eligibility criteria. Candidates may be asked to mark their preference order for various AIIMS and matched based on their rank in the interview.
- f. A fixed, consolidated salary of between Rs. 1,25,000 and Rs. 1,35,000 (equal to the current joining salary of a regular Assistant Professor) be offered at all AIIMS.

Regular appointments:

- a. Interviews for regular appointments should be held twice each year at each AIIMS, preferably at regular intervals with the contractual appointments.
- b. The standing selection committee of each AIIMS would conduct the selection interviews as per current norms.

2. ITEM NO. CIB-1/5: PROPOSAL FOR TRANSFER OF PROCUREMENT OF MEDICAL EQUIPMENT ACTIVITY FROM MINISTRY TO AIIMS, DELHI

The issue of procurement for the upcoming ten new AIIMS at Mangalagiri, Nagpur, Kalyani, Gorakhpur, Bathinda, Assam, Bilaspur, Jharkhand, Gujarat and Tamil Nadu was discussed. The Committee of Directors deliberated upon the issue and agreed to take upon themselves the additional responsibility of helping the aforementioned new AIIMS for initial procurement which will enable them to become functional. It was recommended that the task shall be distributed amongst the already established AIIMS in the following manner:-

Sr No	New AIIMS	Mentor AIIMS
1.	Bilaspur	New Delhi
2.	Mangalagiri	Raipur
3.	Nagpur	
4.	Kalyani	Bhubaneswar
5.	Tamil Nadu	
6.	Gorakhpur, UP	Rishikesh
7.	Assam	Patna
8.	Jharkhand	
9.	Bhatinda	Bhopal
10.	Gujarat	Jodhpur

The Committee also agreed that the modalities adopted by the Ministry in Phase – III may be continued as far as the role of M/s HITES as Procurement Support Agency's (PSA) is concerned.

3. ITEM NO. CIB-1/6: ANOMALY IN THE 7TH CENTRAL PAY COMMISSION AND ITS APPLICABILITY TO AIIMS

An anomaly in the 7th CPC applicable to faculty was deliberated by the Committee. It was pointed out that under the current rules, there was a difference in salaries of faculty who joined a post directly versus those who reached it through promotion. Committee decided that this matter would be pursued jointly with the appropriate authorities.

4. ITEM NO. CIB-1/11: ENROLMENT OF AIIMS IN AYUSHMAN BHARAT AND THE RATES/REIMBURSEMENT MECHANISM THEREOF

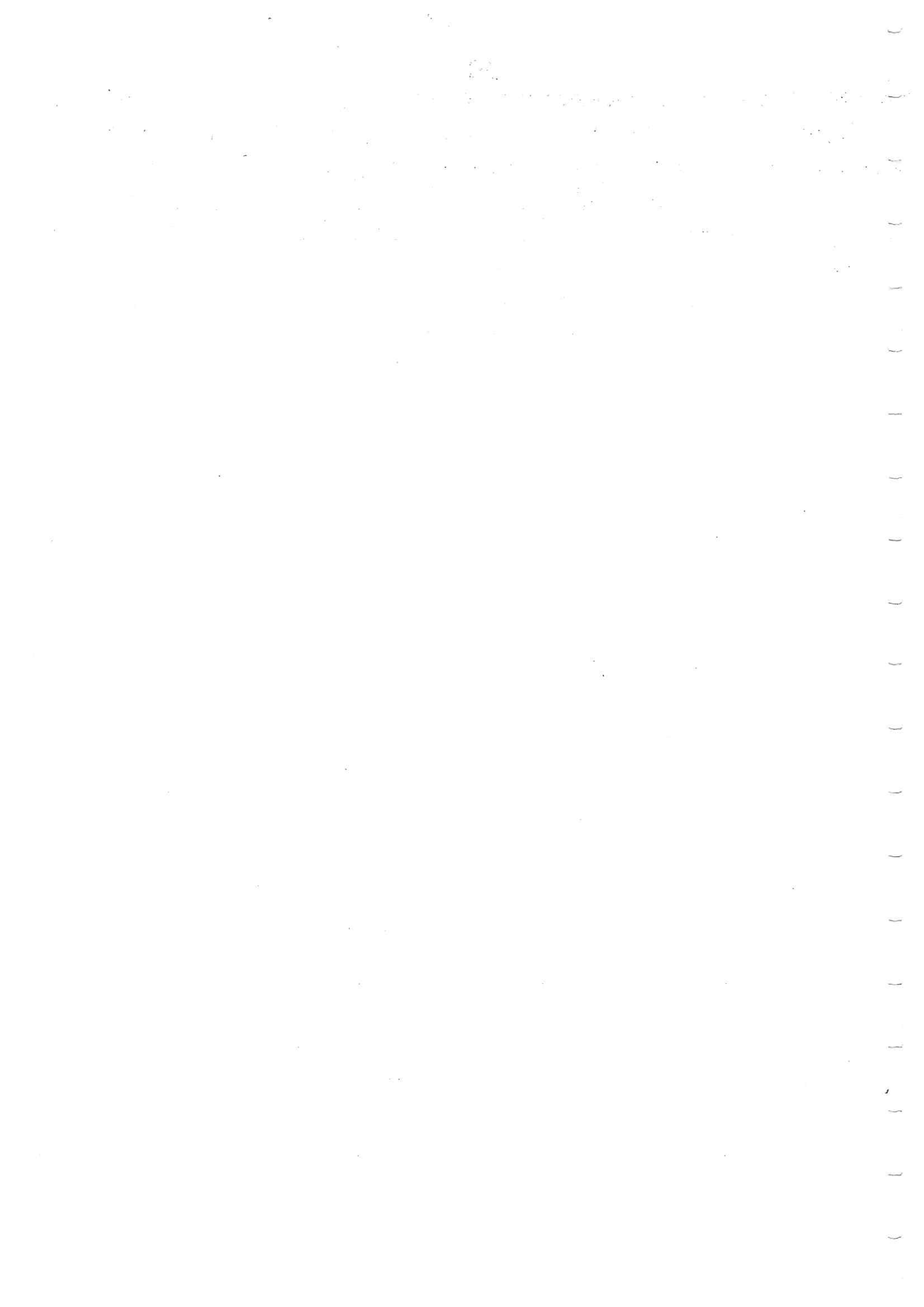
The Committee unanimously agreed that all the AIIMS should enroll in Ayushman Bharat Scheme. However, in view of different operational issues specific to the Institute concerned, each AIIMS may enter into arrangement with the Ayushman Bharat Scheme accordingly.

5. ITEM NO. CIB-1/12: ENGAGEMENT OF EXECUTIVE AGENCIES FOR ESTABLISHMENT OF UPCOMING AIIMS PROJECTS UNDER PMSSY -RELAXING ELIGIBILITY CRITERIA

The Committee discussed the issues they are facing with the current executing agencies, particularly with regard to planning, timely execution as well as quality. Committee decided to recommend to the Ministry to consider open global tenders for future works. It was also agreed that a dedicated Project Monitoring Unit comprising of experts in Project Management, Design, Structural Engineering, IT, Finance and Hospital Management may be provided for each project.

6. ITEM NO. CIB-1/13: SYNCHRONIZING OF NEET/AIIMS MBBS EXAMS FOR UG ADMISSIONS AND COUNSELLING SCHEDULES. SYNCHRONIZING PG LEVEL EXAMS OF AIIMS, PGIMER AND JIPMER

The issue of common entrance exams for MBBS and PG seats was discussed. It was felt that the current exam system being run by AIIMS, New Delhi was working very well and should not be tampered with. However, all efforts should be made to make the counselling process coincide with other exams to minimize seat changes by students. Further, all attempts should be made to avoid clashing of exam dates with other exams.



NOTE FOR THE CENTRAL INSTITUTE
BODY

ITEM NO. CIB-2/3

Review of Financial, Physical, Recruitment progress

NOT FOR PUBLICATION

SECRET

FOR OFFICIAL USE ONLY

Items - CIB-2/3

Physical progress of new AIIMS Civil works as on 1st October 2018 (DPR works only)

Sl.	AIIMS	Sanction date	Sanctioned cost			Scheduled completion	Civil Components	Packages	Awarded Value	Date of Award	Physical progress(%)	EDC	Gantt chart enclosed
			Civil	Equipment	Total								
1	Bhopal	19.03.2010	617.62	200.00	817.62	31.03.2013	Const. of Medical College	Package - I	524.9	27.05.10	99.15%	31.10.18	
							Const. of Hospital	Package - II	147.89	10.09.10	98.15%	31.10.18	
							Electrical Services	Package - III	254.39	27.10.11	97.70%	31.10.18	
							Estates Services	Package - IV	50.22	02.02.12	55.00%	31.12.18	
							Residential Furniture		45.1		Completed	Completed	
2	Bhubaneswar	19.03.2010	600.49	200.00	800.49	31.03.2013	Const. of Medical College	Package - I	539.63	27.05.10	100%	31.08.17	
							Const. of Hospital	Package - II	67.37	16.09.10	99.70%	30.09.18	
							Electrical Services	Package - III	261.09	12.01.12	100%	31.07.15	
							Estates Services	Package - IV	56.3	04.07.12	100%	28.02.18	
							Residential Furniture		47.65		Completed	Completed	
3	Jodhpur	19.03.2010	556.58	200.00	756.58	31.03.2013	Const. of Medical College	Package - I	430.91	30.05.10	99.78%	Completed	
							Const. of Hospital	Package - II	66.39	16.09.10	96.42%	30.09.18	
							Electrical Services	Package - III	217.09	19.08.11	99.91%	Completed	
							Estates Services	Package - IV	43.38	04.07.12	99.97%	Completed	
							Residential Furniture		51.84		Completed	Completed	
4	Patna	19.03.10	638.43	200.00	838.43	31.03.2013	Const. of Medical College	Package - I	48.47	27.05.10	100%	Completed	
							Const. of Hospital	Package - II	3.74	14.09.10	96.40%	31.10.18	
							Electrical Services	Package - III	587.32	19.08.11	99.42%	31.10.18	
							Estates Services	Package - IV	160.69	02.02.12	81.00%	31.10.18	
							Residential Furniture		284.7		Completed	Completed	
5	Raipur	19.03.2010	570.48	200.00	770.48	31.03.2013	Const. of Medical College	Package - I	511.12	30.05.10	99.85%	30.11.18	
							Const. of Hospital	Package - II	115.21	11.09.10	99.35%	30.11.18	
							Electrical Services	Package - III	262.4	19.08.11	95.87%	30.11.18	
							Estates Services	Package - IV	35.86	02.02.12	85.90%	30.11.18	
							Residential Furniture		63.33		Completed	Completed	
6	Rishikesh	19.03.2010	583.15	200.00	783.15	31.03.2013	Const. of Medical College	Package - I	30.65	27.05.10	94.00%	03.02.19	
							Const. of Hospital	Package - II	3.67	11.09.10	99.35%	31.12.18	

10	Kalyani	07.10.2015	1469	285	1754	Sep, 2020	[Pre-Investment (Boundary wall)]	Pkg-0	Rs 14.55	2-07-16	Substantialy completed	Substantially completed
							[Residential and OPD]	Pkg-I	Rs 355.15	14-09-17	29.25%	13-03-19
							[Hospital and Academic]	Pkg-II	Rs 651.99	28-04-18	6.67%	27-02-20
							[MGPS and MOT]	Pkg-III	60.10 (expected)	NA	NA	NA
							[Furniture]	Pkg-IV	63.00 (expected)	NA	NA	NA
							[External Electrification]	Pkg-V	70 (expected)	NA	NA	NA
11	Gorakhpur	20.07.2016	831	180	1011	April, 2020	[Pre-Investment (Boundary wall)]	Pkg-0	7.00	01-05-17	100%	Completed
							[Construction of main work (Single Package in EPC mode)]	Pkg-I	715.06	12-04-18	7.39%	11.04.2020
12	Bathinda	27.07.2016	747	178	925	June, 2020	[Pre-Investment (Boundary wall)]	Pkg-0	6.32	27-12-16	100%	Completed
							[Construction of main work (Single Package in EPC mode)]	Pkg-I	557.48	08-06-18	2.15%	07.06.2020
13	Guwahati	27.07.2016	747	178	925	June, 2020	[Pre-Investment (Boundary wall)]	Pkg-0	12.50 (approved cost)	Construction of Boundary wall shall be taken up along with the construction of Main works in EPC mode. Master Plan & Concept designs approved by Mo/HFW on 05.09.2018. Earthfilling work in the AIIMS plot site to be expedited by State Govt.		
							[Construction of main work (Single Package in EPC mode)]	Pkg-I	-			
14	Bilaspur	03.01.2018	1166	185	1351	Dec, 2021	[Pre-Investment	Pkg-0	17.31	08-06-18	--	07.02.

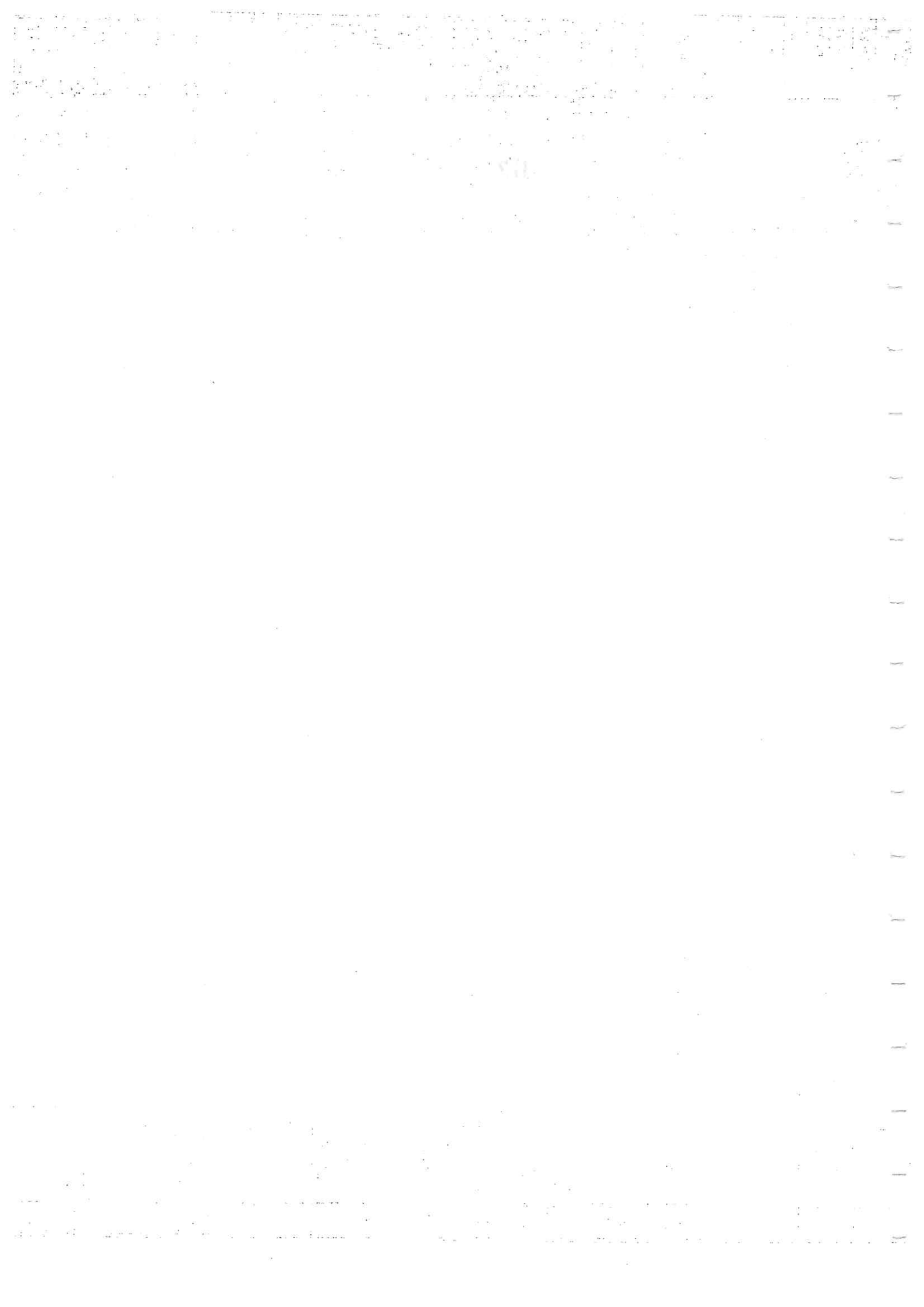
15	Jharkhand	16.05.2018	918	185	1103	Feb, 2022	[Pre-Investment (Boundary wall)]	Pkg-I Pkg-II Pkg-III	9.95	29-08-17	40% [Demarcation of land completed due to hindrance created by villagers]	15.11. 2018
16	Tamil Nadu											
17	Bihar											
18	Jammu											
19	Kashmir											
20	Gujarat											
21	Telangana											

Cabinet approval yet to be taken

FINANCIAL PROGRESS OF NEW AIIMS AS ON 1st Oct, 2018 , AS PER PFMS (OLD + NEW WORKS)

Sl. No.	AIIMS	Sanction date	Sanctioned cost			Scheduled completion	Cum. Funds released	% of cost	Expenditure last month			Funds utilized	Balance available
			Civil	Equipment	Total				Civil	Equipment	Total		
1	Bhopal	19.03.2010	617.70	200.00	817.70	31.03.2013	844.77	103.31	21.49	0.55	22.04	819.75	25.02
2	Bhubaneswar	19.03.2010	600.49	200.00	800.49	31.03.2013	812.07	101.45	13.33	0.65	13.98	811.47	0.60
3	Jodhpur	19.03.2010	556.58	200.00	756.58	31.03.2013	939.24	124.14	9.05	2.64	11.69	895.02	44.25
4	Patna	19.03.2010	638.43	200.00	838.43	31.03.2013	742.33	88.54	10.45	0.00	10.45	722.78	19.55
5	Raipur	19.03.2010	570.48	200.00	770.48	31.03.2013	858.39	111.41	1.10	0.00	1.10	783.98	74.41
6	Rishikesh	19.03.2010	583.15	200.00	783.15	31.03.2013	1104.06	140.98	0.00	0.54	0.54	1077.45	26.61
7	Raebareilly	10.02.2009	578.54	195.00	773.54	31.03.2012	174.57	22.57	0.00	0.00	1.00	172.00	2.57
			4145.37	1395.00	5540.37		5475.43		55.42	4.38	60.80	5282.45	193.01
8	Mangalagiri	07.10.2015	1333	285	1618	Sep, 2020	234	14.46	10.89	NIL	10.89	124.41	106.60
9	Nagpur	07.10.2015	1292	285	1577	Sep, 2020	231	14.64	26.20	NIL	26.20	135.74	92.74
10	Kalyani	07.10.2015	1469	285	1754	Sep, 2020	278	15.84	9.92	NIL	9.92	143.16	133.1
11	Gorakhpur	20.07.2016	831	180	1011	April, 2020	95.24	9.42	12.83	NIL	12.83	52.18	29.55
12	Bathinda	27.07.2016	747	178	925	June, 2020	134.28	14.52	27.91	NIL	27.91	32.67	88.82
13	Assam	24.05.2017	945	178	1123	April, 2021	7.32	0.65	0.69	NIL	0.69	1.36	3.64
14	Bilaspur	03.01.2018	1166	185	1351	Dec, 2021	10	0.74	NIL	NIL	NIL	NIL	NIL
15	Jharkhand	16.05.2018	918	185	1103	Feb, 2022	9	0.81	NIL	NIL	NIL	NIL	NIL
16	Jammu												
17	Kashmir												
18	Tamil Nadu												
19	Bihar												
20	Gujarat												
21	Telangana												

FINANCIAL DETAILS OF NEW WORKS (CAPITAL) IN NEW AIIMS AS ON August, 2018										
Sl.	AIIMS	DPR Works	Sanctioned New Works		Cum Expenditure			Fund available with AIIMS / Executing Agency / PSA		
			Civil	Equipment	Total	DPR Works	New Works		Total	
A	B	C	D	E	F= D+E	G	H	I = G+H	J	
1	Bhopal	817.70	344.25	160.00	504.25	725.18	95.12	820.30	8.29	
2	Bhubaneswar	800.49	186.17	281.50	467.67	729.39	78.50	807.89	21.51	
3	Jodhpur	756.58	1137.36	196.48	1333.84	593.78	151.43	745.21	55.53	
4	Patna	838.43	280.00	50.00	330.00	715.04	7.74	722.78	42.20	
5	Raipur	770.48	212.13	26.75	238.88	709.69	82.06	791.75	66.64	
6	Rishikesh	783.15	1414.01	651.00	2065.01	646.93	417.15	1064.08	21.21	
7	Raebareli	773.54	578.54	195.00	773.54	172.00	0.00	172	2.57	
		5540.37	4152.46	1560.73	5713.19	4292.01	832	5124.01	217.95	



Status of Projects at AIIMS Delhi

STATUS OF ONGOING PLAN HEAD PROJECTS

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Sl. No	Name of Projects	Status / Awarded Cost	Date of start	Date of Completion	Expected date of Completion	Payment made till date	Physical Progress of work.	Remarks
1	Hostel Block	Awarded. All approvals received Rs 72.84 Crores	2.04.12	1.12.13	July 2018	Rs.78.14 Cr including consultancy	Completed. Facility is functional.	There were issues of National Monument Authority, resulting in completion of work vice two call of bids.
2	Surgical Block	Awarded. All approvals received. Rs 50.18 Crores	Sep-13	Apr-15	Dec 2018	Rs.68.22 Cr including consultancy	Work in progress 99% completed.	The works of gas manifold, Modular OTs, Equipments, IT works are in the process of approvals.

3	Mother & Child Block	Awarded. All approvals received Awarded cost Rs 204.44 Crores	11.05.15	10.05.17	Dec 2018	Rs.16.89 Cr including consultancy	Work in progress. 80% completed	Due to lack of consensus between three user departments and shortage of funds, the work is deayed.
4	OPD At Masjid Moth	EFC approved Engineering component Rs.583.00 crores & work awarded for Rs.293.57 Cr.	11.05.15	10.05.17	Dec 2018	Rs.330.04 Cr including consultancy	Work is in progress. 80% completed	Delay is on account of revisit & non finalization of layout by user department . Also works of gas manifold and IT networking is under tendering..
5	Trauma Expansion	All approval received Agmt amount - Rs.28.49 crore	06.06.14	5 th Jan 2016	March 2018	Rs.33.66 Cr including consultancy	Completed.	Work was being done in a running hospital hence slow pace of work led to delay.
6	Dharamshala/ Night Shelter at Trauma Centre	All approval received Rs.23.46 crore	04.08.14	March 2016	Jan 2018	Rs 33.09 crore including consultancy	Completed	There were issues regarding making a helipad on the terrace of the block and change in use of the three upper floors, which led to re planning and delay thereof.

7	Cafeteria	All approval received Rs-10.49 Cr	17.02.15	16.05.16	Aug 2017	Rs.10.24 crore	Completed.	Work site was in a difficult area with no direct access leading to slow progress.
8	National Cancer Institute at Jhajjar Haryana (AIIMS-II)	Engineering component Rs.976.00 crore Package-I awarded for Rs.505.58 Cr.+ Rs.312.99 Cr.(for Residential Package)	16.12.15	March 2018	Dec 2018	Rs 728.17 crore including consultancy	Work is in progress 85%, structure completed. Detailed status is annexed.	To be made functional in phased Manner – Phase –I for 250 beds and OPD to be started by the end of Dec 2018. Tender for IT networking yet to be awarded and taken up.
9	Burns & Plastic Surgery Estimated cost of Rs.89.52 Cr.	All approval received Rs. 82.88 cr.	January 2017	January 2019	March 2019	Rs.50.00 Crore	60% Completed	No delay as per schedule
10	Hostel Block –IV Estimated cost of Rs.29.62 Cr.	All approval received Rs. 29.86 cr.	October 2016	February 2018	Oct 2018	Rs 29.87 crore	Completed. (Furniture work in progress	The furniture work tendering and award took time.
11	New Paid Ward	Rs. 89 crores	14.12.2016	13.08.2018	March 2019	Rs.35.54 crore including consultancy	Work is in progress 40% structure completed.	Site constraint as minimal working space is there due to adjoining buildings and slow pace of work by

12	Facade work	Rs. 3.85 crores	Completion period is 3 months	completed	completed	Rs.2.50 crore	Completed	contractor led to delay.
13	Construction of Geriatrics Block	Rs.157.00 Crore	19.12.2017	Jan 2020	Jan 2020	Rs.24.91 Crore	Work is in progress 20% structure completed.	No delay as per schedule
14	Construction of STP	Rs.9.70	Jan 2018	Sep 2018	Dec 2018	Rs.5.00 Crore	Work is in progress 50 % completed	Due to change in layout on account of a tree the work was delayed.
15	BSL & CCRF	Rs.13.50	Jan 2018	Jan 2019	Jan 2019	Rs.5.50 Crore	Work is in progress 20% Completed	No delay as per schedule

**ALL INDIA INSTITUTE OF MEDICAL SCIENCES,
NEW DELHI**



**National Cancer Institute (NCI),
Jhajjar, Haryana**

Introduction

Phasing & Operational plan:

➤ **Phase-I:**

- **Jan 2019** (OPD, 250 beds, ICU & OT)
- **Mar 2019** (Radiation Oncology & Nuclear Medicine)

➤ **Phase-II:** Dec 2019 (500 beds)

➤ **Phase-III:** Dec 2020 (710 beds)

Tentative commissioning plan for NCI-AIIMS

- OPD services: **18th December 2018**
- IPD services: **14th January 2019**
- Inauguration can be planned on any date after **20th January 2019**

- **Hospital, OPD & Guest House Infrastructure Works (All phases)**
 - 95% physical progress
- **Equipment Procurement (Phase-I)**
 - Tenders for over Rs 180 Crs awarded
 - Delivery /Commissioning likely to be completed by Dec 2018
 - Tenders for over Rs. 450 Cr in progress (Proton : Rs 300 Cr)
- **Haryana Govt linked works**
 - Electricity Supply and Water Works commissioned on 5th Nov 2018

Project Update

- **Manpower (Phase-I)**
 - 634 regular posts and other outsourced services sanctioned
 - Existing staff would work on rotation initially.
- **Faculty** : Posts have been advertised
- **Residents**
 - Non-acad SR's : 1st batch has joined in August 2018
 - Acad SR's & JR's: Advertised for Dec 18 session
- **Non-faculty posts**
 - 271 employees from AIIMS have opted for NCI
 - Direct posts : Advertised & DPC posts : Action Initiated

Financial Summary NCI-AIIMS

Total project cost as approved by CCEA

70

S.No	Component	Agency	Rs Cr.
1	Total Infrastructure works cost	HSCC	1069
3	Medical Equipment	HITES	713
4	Project Consultancy & misc.	HSCC+HITES	100
	Total Non-recurring		1882
5	Recurring Cost for 1st year of operation		153
	TOTAL PROJECT COST		2035

Total expenditure incurred in NCI-AIIMS till 22.11.2018

Sno.	Payment made till 22.11.2018	Rs. In Cr.
1.	HSCC	870.49
2.	HITES	232.05
3.	Consultancy	15.33
4.	Total expenditure till 22.11.2018	1117.87

Financial Summary NCI-AIIMS

- Balance non recurring cost – Rs 764.13 cr

(Rs 1882 – Rs. 1117.87)

- In-principal approval from HEFA: Rs 525 cr

- For balance works in 2018-19

- To be met from Capital Head: Rs 239.13 cr

- For remaining equipment of Phase I in 2019-20

Faculty position in new AIIMS as on 1st Oct, 2018

Sl. No.	AIIMS	Post	Sanctioned	Filled up on 1st of last month	During last month		Total filled up now	%	Addl. appt orders issued
					Quit	Joined			
1	Bhopal	Prof	54	14	0	0	14	26	0
		Addl Prof	45	16	0	0	16	36	0
		Asso Prof	81	51	0	0	51	63	0
		Asst Prof	125	49	0	0	49	39	0
		Sr Resident	327	149	12	6	143	44	0
		Jr Resident	301	150	11	0	139	46	0
		Total	933	429	23	6	412	44	0
2	Bhubaneswar	Prof	54	17	0	0	17	31	0
		Addl Prof	45	20	0	0	20	44	1
		Asso Prof	81	46	0	0	46	57	0
		Asst Prof	125	100	0	1	101	81	2
		Sr Resident	327	179	4	18	193	59	0
		Jr Resident	301	90	1	0	89	30	0
		Total	933	452	5	19	466	50	3
3	Jodhpur	Prof	54	14	0	1	15	28	9
		Addl Prof	45	11	1	1	11	24	3
		Asso Prof	81	37	1	11	47	58	4
		Asst Prof	125	77	12	3	68	54	13
		Sr Resident	327	191	8	4	187	57	0
		Jr Resident	301	235	13	0	222	74	0
		Total	933	565	35	20	550	59	29
4	Patna	Prof	54	11	0	0	11	20	0
		Addl Prof	45	8	0	0	8	18	0
		Asso Prof	81	44	0	0	44	54	0
		Asst Prof	125	57	1	2	58	46	0
		Sr Resident	327	183	9	14	188	57	0
		Jr Resident	301	143	12	18	149	50	0
		Total	933	446	22	34	458	49	0
5	Raipur	Prof	54	11	0	0	11	20	0
		Addl Prof	45	11	0	0	11	24	1
		Asso Prof	81	28	0	0	28	35	0
		Asst Prof	125	69	0	4	73	58	5
		Sr Resident	327	123	3	17	137	42	2
		Jr Resident	301	117	14	12	115	38	0
		Total	933	359	17	33	375	40	8
6	Rishikesh	Prof	54	27	0	0	27	50%	0
		Addl Prof	45	28	0	0	28	62%	0
		Asso Prof	81	43	0	0	43	53%	0

	Asst Prof	125	112	9	0	112	90%	0
	Sr Resident	327	271	0	0	271	83%	0
	Jr Resident	301	246	0	0	246	82%	0
	Total	933	727	0	0	727	78%	0
7	Rae Bareli							
	Prof							
	Addl Prof							
	Asso Prof					5		
	Asst Prof	16	5			5		
	Sr Resident							
	Jr Resident	8	3	1		3		
	Total	24	8			8		
8	Mangalagiri							
	Prof	33	2	0	0	2	6%	0
	Addl Prof	26	2	0	1	3	11%	0
	Asso Prof	39	4	0	0	4	10%	0
	Asst Prof	85	0	0	8	8	9%	0
	Sr Resident	8	6	0	0	6	75%	0
	Jr Resident	0	0	0	0	0	0%	0
	Tutor	8	8	0	0	8	100%	0
	Total	199	22	0	9	31	15.5%	0
9	Nagpur							
	Prof	33	4	0	0	4	12%	0
	Addl Prof	26	2	0	1	3	11%	0
	Asso Prof	39	4	0	0	4	10%	0
	Asst Prof	85	0	0	0	0	-	0
	Sr Resident	8	6	0	1	7	87%	0
	Jr Resident	0	0	0	0	0	-	0
	Tutor	8	8	0	0	8	100%	0
	Total	199	24	0	2	26	13%	0
10	Kalyani							
	Prof	33	0	0	0	0	0	0
	Addl Prof	26	0	0	0	0	0	0
	Asso Prof	39	0	0	0	0	0	0
	Asst Prof	85	0	0	0	0	0	0
	Sr Resident	8	0	0	0	0	0	0
	Jr Resident	0	0	0	0	0	0	0
	Total	191	0	0	0	0	0	0
11	Gorakhpur; Bathinda; Assam; Bilaspur; Tamil Nadu; Bihar; Jammu ; Kashmir; Gujarat; Jharkhand ; Telangana							
	Prof	0	0	0	0	0	0	0
	Addl Prof	0	0	0	0	0	0	0

	Asso Prof	0	0	0	0	0	0	0	0
	Asst Prof	0	0	0	0	0	0	0	0
	Sr Resident	0	0	0	0	0	0	0	0
	Jr Resident	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0

6 2

Status of Project Cell Posts in new AIIMS as on 1st Oct 2018

Sl. No.	Post	Total Sanctioned*	Total filled up now	Remarks
1	Director	9	6	AIIMS Rae Bareli- Cabinet note alongwith other new AIIMS to be sent again; AIIMS Mangalagiri, AIIMS Kalyani, AIIMS Nagpur-proposal sent to DoPT on 13.07.2018. Approval of ACC obtained on 3.10.18
2	Medical Superintendent	14	5	AIIMS Patna, Mangalagiri, Kalyani, Nagpur - advt would be issued after approval of RR in next CIB.
3	Deputy Director (Admin.)	15	7	AIIMS Patna-New DD(A) has been selected and appointment letter has been issued by the Ministry. As reported New DD(A) is likely to join in the first week of Oct,2018, AIIMS Kalyani -Advt published in Employment News on 1/9/18, AIIMS Raebareili - Approval for adoption of same RR to be obtained from CIB
4	Financial Advisor	15	3	AIIMS Bhubaneswar-Addl. Charge given to FA, AIIMS Bhopal; AIIMS JDH-Addl. charge given to FA, AIIMS Patna; AIIMS Rishikesh-Addl. charge given to FA, PGI; Raipur post is advertised, charge assignment order not issued;Advertisement for vacant posts of AIIMS Nagpur, Mangalagiri, Kalyani were advertised in Employment News on 01.09.2018, reg vacancy in Raebareili approval for adoption of same RR to be obtained
5	Superintending Engineer	15	4	S.E. AIIMS BBSR-Addl. Charge given to E.E (Elect.) AIIMS Bbsr;AIIMS Patna-Addl. charge given to E.E. (Civil);Advertisement for vacant posts of AIIMS Nagpur, Mangalagiri, Kalyani were advertised in Employment News on 01.09.2018
6	Exec. Engg. (Civil)	15	5	Advertisement for vacant posts of AIIMS Nagpur, Mangalagiri, Kalyani were advertised in Employment News on 01.09.2018, Raebareili - approval for adoption of same RR to be obtained

7	Exec. Engg. (Electrical)	15	4	Advertisement for vacant posts of AIIMS Nagpur, Mangalagiri, Kalyani were advertised in Employment News on 01.09.2018, AIIMS Raebareili - approval for adoption of same RR to be obtained
8	Administrative Officer	15	5	AIIMS Jodhpur- advertised twice but no candidate obtained, 3rd time advt sent on 23.07.18 for publication in Employment News, AIIMS BBSR-Vacant, AIIMS Raebareili - approval for adoption of same RR to be obtained. Advertisement for vacant posts of AIIMS Nagpur, Mangalagiri, Kalyani were advertised in Employment News on 01.09.2018
	Total	113	39	

* AIIMS Tamil Nadu, Bihar, Jammu, Kashmir, Gujarat, Telengana-Will be created as and when required

NOTE FOR THE CENTRAL INSTITUTE
BODY

ITEM NO. CIB-2/4

Measures to improve faculty strength in new AIIMS

UNIVERSITY OF CALIFORNIA
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Agenda No CIB-2/4: Measures to improve faculty strength in new AIIMS

- I. **Introduction:** CIB constituted a Committee of AIIMS Directors under the chairmanship of Director AIIMS, New Delhi, to look into the issue of faculty appointments and recommend a suitable methodology without compromising the quality and quantity. The Committee was also to deliberate on all the issues raised in the CIB agenda note, and also on whether expediting regular appointments or contractual appointments would be a more effective strategy.
- II. **Points for consideration:** In order to improve the faculty strength in new AIIMS, there should be 4 cycles of recruitment of both contractual and regular faculty members. A single board should recruit the faculty for all AIIMS, till the recruitment position of faculty members is improved in different AIIMS.
- III. **Deliberations by Committee of Directors:** The issue of contractual and regular appointment for faculty and their scheduling was discussed by the Committee of Directors. It was felt that holding regular interviews four times a year at each AIIMS would not be feasible. Instead 2 cycles each of regular and contractual appointments may be held.
 1. **Contractual appointments:**
 - a. Interviews for contractual appointments should be held twice each year at AIIMS, New Delhi in the months of March and September to coincide with tenure completion of most senior residents who would be eligible for selection.
 - b. A single board may be constituted to conduct interviews for all AIIMS. This board should include the Directors of all AIIMS as members with one of them being appointed as chairman by rotation for each interview cycle. Additional members may be appointed from AIIMS New Delhi to fulfil statutory requirements. Experts for each subject may be invited from AIIMS, New Delhi or other INIs.
 - c. The eligibility for the candidates should remain as it is at present and must be fulfilled by the date of interview.
 - d. Seats available at all AIIMS must be advertised together, at least one month before the interview. Applicants must be asked to apply

online by a given deadline and interviews be conducted only for specialties where there are applicants.

- e. A single interview should be held for all AIIMS that have vacant seats in the same department with the same eligibility criteria. Candidates may be asked to mark their preference order for various AIIMS and matched based on their rank in the interview.
- f. A fixed, consolidated salary of between Rs. 1,25,000 and Rs. 1,35,000 (equal to the current joining salary of a regular Assistant Professor) be offered at all AIIMS.

2. Regular appointments:

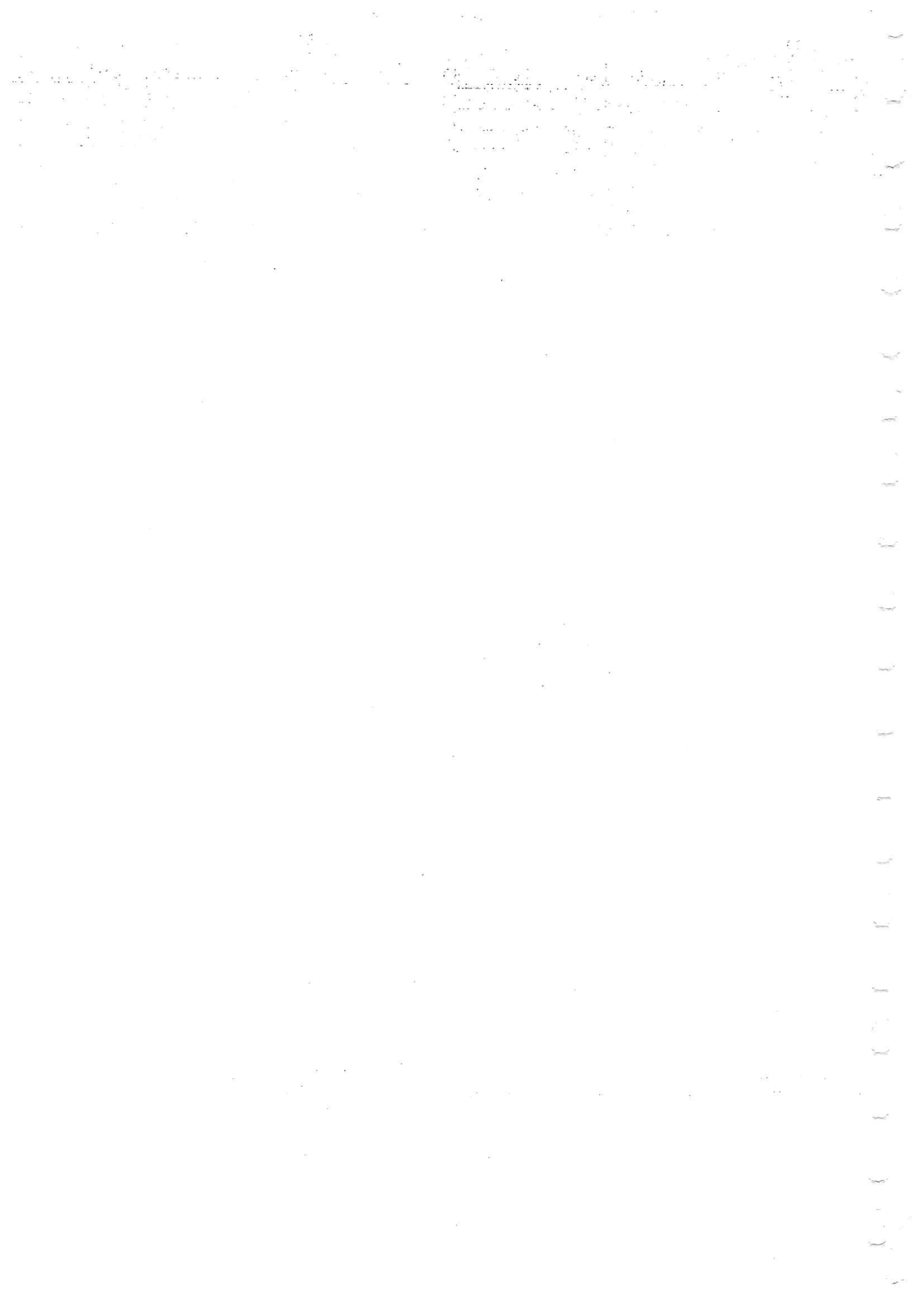
- a. Interviews for regular appointments should be held twice each year at each AIIMS, preferably at regular intervals with the contractual appointments.
- b. The standing selection committee of each AIIMS would conduct the selection interviews as per current norms..

IV. Administrative Comments:

- a. In order to improve the faculty strength in new AIIMS, there should be 4 cycles of recruitment.
- b. The AIIMS Act does not mention a specific Standing Selection Committee.
- c. AIIMS Rules and Regulations (Section 12) can be amended to set up a combined selection committee.
- d. This committee could consist of all 10 Directors of new AIIMS with a quorum of 50% and can be chaired by one of them by rotation.
- e. The candidates can be given a choice of which new AIIMS to join based on his eligibility and merit rank
- f. The cycle can be completed in 78 days with four cycles every year. However, completing the cycle in 78 days will require additional manpower to work exclusively for this process and faculty from the new AIIMS will have to be deputed for scrutiny of applicants. Since this will become a continuous process, to save time, it may be appropriate that applications are collected directly at the new AIIMS that is scrutinizing them. For each cycle, the new AIIMS whose Director is chairing, that selection committee

may do this scrutiny. Previously scrutinized but unselected applications may be forwarded to the next new AIIMS in cycle to avoid repeat of work.

- V. **Approval Sought:** CIB may kindly deliberate on the number of cycles of recruitment (contractual/regular) and whether a single board should recruit for all AIIMS or a separate board for each AIIMS should recruit the faculty.



NOTE FOR THE CENTRAL INSTITUTE
BODY

ITEM NO. CIB-2/5

Standard Staffing Pattern for new AIIMS

THE UNIVERSITY OF CHICAGO

1968

PHYSICS DEPARTMENT

PHYSICS 354

Agenda No CIB-2/5: Standard Staffing Pattern for new AIIMS

- I. Introduction:** CIB in its first meeting has approved the standard staffing pattern for new AIIMS, with the condition that creation of posts would be with the approval of Department of Expenditure.
- II. Points for Consideration:** The Ministry has sought the details of breakups in earlier approved staffing pattern for new AIIMS.
- (a) **Faculty Posts:** The details of department wise posts for 750 beds and 960 beds as approved by CIB are mentioned at page 9-11 of main agenda notes, summarized as below:

	750 Beds	960 Beds
For MBBS	159	315
For PG/Super Specialization	86	171
Sr Residents	260	600
Junior Residents	260	600

The details of faculty posts in various departments are mentioned at **Annexure-1.**

- (b) **No of SR/JRs:** The Ministry has sought the justification for proposed strength of SR/JR for 750/960 bedded AIIMS. In this regards, it is submitted that the number of residents for 750 bed hospital (520) is rationalized on bed strength given by the Nagarkar Committee with which AIIMS New Delhi concurs. The number of residents required varies with the type of services being provided and cannot be directly proportional to the beds since a number of services may not require beds but require residents. This is evident in the comparison of services between 960 and 750 bedded where some of the major expansion in faculty is in discipline of Anesthesia, Dentistry, Community Medicine, Pathology and Microbiology, which do not require beds but will require extra residents. Further the recommendation for 1200 residents for 960 bedded AIIMS is based on the actual experience of these new AIIMS and is within the norms for recruitment of residents at AIIMS, New Delhi.

- (c) **Non-Faculty Posts:** The details of non-faculty staff were not worked out for 750 beds. The same has been worked out for both 960 & 750 beds AIIMS and are given in **Annexure-2**.
- (d) **Recruitment Rules:** Existing Recruitment Rules (RRs) of AIIMS New Delhi may be followed, except for the posts for which new recruitment rules by new AIIMS may have been approved.
- III. Approval Sought:** The standard staffing pattern for 960 & 750 bedded AIIMS is placed for CIB's approval.

1. Details of pay scales (post wise):

Professor	A	37400-67000+AGP 10500+NPA
Additional Professor	A	37400-67000+AGP 9500+NPA
Associate Professor	A	37400-67000+AGP 9000+NPA
Assistant Professor	A	15600-39100+AGP 8000+NPA

2. No of Posts for 960 beds hospital:

S. No	Department	Designation	No of Posts
1	Anatomy	Professor	1
		Additional Professor	1
		Associate Professor	2
		Assistant Professor	6
2	Physiology	Professor	2
		Additional Professor	1
		Associate Professor	4
		Assistant Professor	4
3	Biochemistry	Professor	1
		Additional Professor	1
		Associate Professor	1
		Assistant Professor	8
4	Pathology/Lab Med	Professor	1
		Additional Professor	1
		Associate Professor	2
		Assistant Professor	12
5	Microbiology	Professor	1
		Additional Professor	1
		Associate Professor	2

		Assistant Professor	11
6	Pharmacology	Professor	1
		Additional Professor	1
		Associate Professor	1
		Assistant Professor	4
7	Forensic Medicine And Toxicology	Professor	1
		Additional Professor	1
		Associate Professor	1
		Assistant Professor	4
8	Community And Family Medicine	Professor	1
		Additional Professor	1
		Associate Professor	1
		Assistant Professor	9
9	General Medicine	Professor	2
		Additional Professor	1
		Associate Professor	2
		Assistant Professor	10
10	Dermatology	Professor	1
		Additional Professor	1
		Associate Professor	1
		Assistant Professor	5
11	Psychiatry	Professor	1
		Additional Professor	1
		Associate Professor	1
		Assistant Professor	7
12	Paediatrics	Professor	1
		Additional Professor	1
		Associate Professor	2
		Assistant Professor	10
13	General Surgery	Professor	3
		Additional Professor	1
		Associate Professor	3
		Assistant Professor	9
14	Orthopaedics	Professor	1

		Additional Professor	1
		Associate Professor	2
		Assistant Professor	6
15	Ophthalmology	Professor	1
		Additional Professor	1
		Associate Professor	2
		Assistant Professor	8
16	Obstetrics and Gynaecology	Professor	1
		Additional Professor	1
		Associate Professor	2
		Assistant Professor	9
17	ENT	Professor	1
		Additional Professor	1
		Associate Professor	1
		Assistant Professor	5
18	Radio Diagnosis	Professor	1
		Additional Professor	1
		Associate Professor	3
		Assistant Professor	12
19	Anaesthesiology	Professor	2
		Additional Professor	2
		Associate Professor	7
		Assistant Professor	43
20	Dentistry	Professor	1
		Additional Professor	0
		Associate Professor	5
		Assistant Professor	14
21	Transfusion Medicine And Blood Bank	Professor	1
		Additional Professor	1
		Associate Professor	1
		Assistant Professor	5
22	Radio Therapy	Professor	1
		Additional Professor	1
		Associate Professor	1

		Assistant Professor	5
23	Physical Medicine & Rehabilitation	Professor	1
		Additional Professor	0
		Associate Professor	1
		Assistant Professor	3
24	Cardiology	Professor	1
		Additional Professor	1
		Associate Professor	2
		Assistant Professor	5
25	Neurology	Professor	1
		Additional Professor	1
		Associate Professor	1
		Assistant Professor	5
26	Gastroenterology	Professor	1
		Additional Professor	1
		Associate Professor	1
		Assistant Professor	5
27	Nephrology	Professor	1
		Additional Professor	1
		Associate Professor	1
		Assistant Professor	5
28	Medical Oncology	Professor	1
		Additional Professor	1
		Associate Professor	1
		Assistant Professor	3
29	Medical Haematology	Professor	1
		Additional Professor	1
		Associate Professor	1
		Assistant Professor	3
30	Pulmonary Medicine	Professor	1
		Additional Professor	1
		Associate Professor	1
		Assistant Professor	5

31	Endocrinology And Metabolism	Professor	1
		Additional Professor	1
		Associate Professor	1
		Assistant Professor	5
32	Cardiothoracic Surgery	Professor	1
		Additional Professor	1
		Associate Professor	2
		Assistant Professor	6
33	Neurosurgery	Professor	1
		Additional Professor	1
		Associate Professor	2
		Assistant Professor	6
34	Surgical Gastroenterology	Professor	1
		Additional Professor	1
		Associate Professor	2
		Assistant Professor	4
35	Urology	Professor	1
		Additional Professor	1
		Associate Professor	2
		Assistant Professor	4
36	Surgical Oncology	Professor	1
		Additional Professor	1
		Associate Professor	2
		Assistant Professor	4
37	Burns And Plastic Surgery	Professor	1
		Additional Professor	1
		Associate Professor	2
		Assistant Professor	4
38	Paediatric Surgery	Professor	1
		Additional Professor	1
		Associate Professor	2
		Assistant Professor	4
39	Neonatology	Professor	1
		Additional Professor	1

		Associate Professor	2
		Assistant Professor	4
40	Nuclear Medicine	Professor	1
		Additional Professor	1
		Associate Professor	1
		Assistant Professor	5
41	Trauma & Emergency	Professor	1
		Additional Professor	0
		Associate Professor	0
		Assistant Professor	12
42	Hospital Administration	Professor	1
		Additional Professor	1
		Associate Professor	1
		Assistant Professor	6
43	Biostatistics	Professor	1
		Additional Professor	1
		Associate Professor	2
		Assistant Professor	4
44	Medical Biotechnology	Professor	1
		Additional Professor	0
		Associate Professor	1
		Assistant Professor	6
45	Rheumatology & Clinical Immunology	Professor	1
		Additional Professor	0
		Associate Professor	1
		Assistant Professor	2
		Total	486

3. No of Posts for 750 beds hospital:

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Sl. No.	Name of Department	Professor	Additional Professor	Associate Professor	Assistant Professor
1	Anatomy	1	1	2	4
2	Physiology	1	1	2	4
3	Biochemistry	1	1	1	4
4	Pathology/ Lab Med	1	1	1	5
5	Microbiology	1	1	1	3
6	Pharmacology	1	1	1	3
7	Forensic Med/Toxicology	1	1	1	2
8	Community Med/Fam Med	1	1	1	5
9	Gen. Medicine	2	0	3	6
10	Dermatology	1	1	1	2
11	Psychiatry	1	1	1	2
12	Paediatrics	1	1	2	2
13	General Surgery	2	1	3	4
14	Orthopaedics	1	1	3	3
15	Ophthalmology	1	1	1	2
16	Obstetrics &Gynaecology	1	1	3	4
17	E.N.T.	1	1	2	2
18	Radio Diagnosis	1	1	2	4
19	Anaesthesiology	2	2	2	5

Sl. No.	Name of Department	Professor	Additional Professor	Associate Professor	Assistant Professor
20	Dentistry	1	0	0	2
21	Transfusion Medicine & Blood Bank	1	1	1	2
22	Radio Therapy	1	1	1	1
23	Physical Medicine & Rehabilitation	1	0	0	2
24	Cardiology	1	1	1	1
25	Neurology	1	1	2	1
26	Gastroenterology	1	1	2	1
27	Nephrology	1	1	2	1
28	Medical Oncology / Haematology	1	1	2	1
29	Pulmonary Medicine	1	1	1	1
30	Endocrinology Metabolism	1	1	1	1
31	Cardiothoracic Surgery	1	1	2	1
32	Neurosurgery	1	1	2	2
33	Surgical Gastroenterology	1	1	2	1
34	Urology	1	1	2	1
35	Surgical Oncology	1	1	2	1
36	Burns & Plastic Surgery	1	0	2	1
37	Paediatric Surgery	1	1	2	1
38	Neonatology	1	1	2	1

Sl. No.	Name of Department	Professor	Additional Professor	Associate Professor	Assistant Professor
39	Nuclear Medicine	1	1	1	1
40	Trauma & Emergency	1	0	0	10
41	Hospital Administration	1	0	2	0
Total		44	36	65	100

	Name of Post	as per 6th CPC	Total No of Posts (960 beds) (revised)	Total No of Posts (750 beds)
1	Scientist Cadre			
1	Scientist E	37400-67000+GP 8700	1	1
2	Scientist D	15600-39100+GP 7600	4	4
3	Scientist C	15600-39100+GP 6600	15	15
2	Administration			
4	Chief Administrative Officer	15600-39100+GP 7600	1	1
5	Senior Administrative Officer	15600-39100+GP 6600	1	1
6	Administrative Officers	15600-39100+GP 5400	3	3
7	Assistant Administrative Officer	9300-34800+GP 4600	6	6
8	Executive Assistant (N.S.) (Post renamed in place of Office Assistant (N.S.))	9300-34800+GP 4200	35	35
9	Upper Division Clerk	5200-20200+GP 2400	60	60
10	Lower Division Clerk	5200-20200+GP 1900	70	70
3	Secretarial			
11	Principal Private Secretary	15600-39100+GP 6600	2	2
12	Private Secretary	9300-34800+GP 4600	10	10
13	Personal Assistant	9300-34800+GP 4200	13	13
14	Stenographer	5200-20200+GP 2400	34	34
4	Finance And Accounts			
15	Chief Accounts Officer	15600-39100+GP 7600	1	1
16	Senior Accounts Officer (Renamed post of Finance and Chief Account Officer)	15600-39100+GP 6600	1	1
16	Accounts Officer	15600-39100+GP 5400	5	5
17	Assistant Accounts Officer	9300-34800+GP 4600	4	4
18	Junior Accounts Officer	9300-34800+GP 4200	6	6
5	Academic Section			
19	Registrar	15600-39100+GP Rs.7600 (+NPA for Med Graduates)	1	1
20	Assistant Controller Of Examination	15600-39100+GP 6600 (+NPA for Med Graduates)	1	1
6	Public Relations			
21	Public Relation Officer	15600-39100+GP 5400	1	1
7	Nursing College			
22	Professor Cum Principal	37400-67000+GP 8700	1	1
23	Reader/Assoc. Professor	15600-39100+GP 7600	4	4
24	Lecturer in Nursing	15600-39100+GP 6600	15	15
25	Tutor/Clinical Instructor	15600-39100+GP 5400	15	15
8	Nursing			
26	Chief Nursing Officer	15600-39100+GP 7600	1	1

27	Nursing Superintendent	15600-39100+GP 6600	2	2
28	Deputy Nursing Superintendent	15600-39100+GP 5400	9	7
29	Assistant Nursing Superintendent	15600-39100+GP 5400	70	55
30	Senior Nursing Officer	9300-34800+GP 4800	315	246
31	Nursing Officer	9300-34800+GP 4600	1050	822
9	Hostels (1 each for Warden and Junior Warden for the sanctioned Hostel)			
32	Warden (Hostel Wardens)	9300-34800+GP 4200	1 per hostel	1 per hostel
33	Junior Warden (House Keepers)	5200-20200+GP 1900	1 per hostel	1 per hostel
10	Stores and Procurement			
34	Senior Stores Officer (Post renamed in place of Senior Procurement & Stores Office)	15600-39100+GP 6600	1	1
35	Stores Officer	15600-39100+GP 5400	6	6
36	Assistant Stores Officer	9300-34800+GP 4800	8	8
37	Junior Stores Officer (Post renamed in place of Store Keeper)	9300-34800+GP 4600	10	10
38	Store Keeper	5200-20200+GP 4200	15	15
11	Engineering Division			
39	Executive Engineer(Civil)	15600-39100+GP 6600	2	2
40	Executive Engineer(Electrical)	15600-39100+GP 6600	1	1
41	Executive Engineer(A/C &R)	15600-39100+GP 6600	1	1
42	Assistant Engineer(A/C&R)	9300-34800+GP 4600	2	2
43	Junior Engineer(A/C&R)	9300-34800+GP 4200	4	4
44	Assistant Engineer(Civil)	9300-34800+GP 4600	4	4
45	Junior Engineer(Civil)	9300-34800+GP 4200	6	6
46	Assistant Engineer (Electrical)	9300-34800+GP 4600	2	2
47	Junior Engineer(Electrical)	9300-34800+GP 4200	4	4
12	Library			
48	Chief Librarian	37400-67000+GP 8700	1	1
49	Senior Library and Information Officer (Post to be renamed (in place of Librarian Selection Grade))	15600-39100+GP 6600	1	1
50	Library and Information Officer (Post name to be changed (in place of Librarian Grade- I (Documentalist))	15600-39100+GP 5400	2	2
51	Assistant Library And	9300-34800+GP 4600	3	3
52	Information Officer			
53	Library and Information Assistant	9300-34800+GP 4200	6	6
13	Legal Cell			
54	Law Officer	15600-39100+GP 5400	1	1
14	AYUSH			
55	Professor (Kaya Chikitsa) (Internal Medicine)	37400-67000+AGP+10500+NPA	1	1
56	Additional Professor (Dravyagun) (Material Medicine & Pharmacology)	37400-67000+AGP+9500+NPA	1	1

57	Associate Professor (Kaya Chikitsa) (Internal Medicine)	37400- 67000+AGP+9000+NPA	1	1
58	Associate Professor (PrasutiTantra- StriRoga) (Obst.&Gyn.)	37400- 67000+AGP+9000+NPA	1	1
59	Assistant Professor (Kaya Chikitsa) (Internal Medicine)	15600-39100+AGP 8000+NPA	1	1
60	Assistant Professor (PrasutiTantra- StriRoga) (Obst.&Gyn.)	15600-39100+AGP 8000+NPA	1	1
61	Senior Medical Officer (Ayurveda)	15600-39100+GP 6600+NPA (for Medical Posts Only)	1	1
62	Medical Officer	15600-39100+GP 5400+NPA (for Medical Posts Only)	5	5
63	Yoga Instructor (1 Male and 1 female)	9300-34800+GP 4600	2	2
15	Hindi Section			
64	Hindi Officer (renamed in place of Senior Hindi Officer)	9300-34800+GP 4600	1	1
65	Senior Hindi Translator (renamed in place of Junior Hindi Translator)	9300-34800+GP 4200	1	1
66	Junior Hindi Translator (renamed (in place of Junior Scale Steno (Hindi))	5200-20200+GP 2400	3	3
16	Medical Social Service (Welfare)			
67	Chief Medical Social Service Officer	15600-39100+GP 6600	1	1
68	Supervising Medical Social Service Officer	15600-39100+GP 5400	3	2
69	Medical Social Service Officer Grade I	9300-34800+GP 4600	12	9
70	Medical Social Service Officer Grade II	9300-34800+GP 4200	20	15
17	Pharmacy			
71	Chief Pharmacist	9300-34800+GP 4600	1	1
72	Sr. Pharmacist	9300-34800+GP 4200	5	4
73	Pharmacist	5200-20200+GP 2800	20	15
18	Information Technology			
74	System Analyst (IT)	15600-39100+GP 7600	1	1
75	Senior Programmer (Post name to be changed (in place of Senior Programmer (Analyst))	15600-39100+GP 6600	2	2
76	Programmer (Post name to be changed (in place of Programmer (Data Processing Asstt))	9300-34800+GP 4600	6	6
19	Medical Physics			
77	Senior Medical Physicist	15600-39100+GP 6600	1	1
78	Medical Physicist	15600-39100+GP 5400	8	6
20	Perfusion			
79	Chief Perfusionist	9300-34800+GP 4800	1	1
80	Senior Perfusionist	9300-34800+GP 4600	2	2
81	Perfusionist	9300-34800+GP 4200	6	5
21	Physiotherapy			

82	Sr Physiotherapist	15600-39100+GP 5400	1	1
83	Physiotherapist	9300-34800+GP 4800	4	3
84	Jr. Physiotherapist	9300-34800+GP 4200	16	12
22	PMR			
85	Chief Technical Officer (Prosthetics And Orthotics)	15600-39100+GP 6600	1	1
86	Technical Officer(Prosthetics And Orthotics)	15600-39100+GP 5400	1	1
87	Senior Technician(Prosthetics And Orthotics)	9300-34800+GP 4600	3	3
88	Technician (Prosthetics and Orthotics)	9300-34800+GP 4200	6	5
23	Sanitation			
89	Senior Sanitation Officer	9300-34800+GP 4800	1	1
90	Sanitation Officer	9300-34800+GP 4600	2	2
91	Sanitary Inspector Grade I	9300-34800+GP 4200	18	14
24	Dietetics			
92	Chief Dietician	15600-39100+GP 6600	1	1
93	Senior Dietician	15600-39100+GP 5400	3	2
94	Dietician	9300-34800+GP 4600	4	3
95	Assistant Dietician	9300-34800+GP 4200	8	6
25	Security cum Fire			
96	Chief Security Officer	15600-39100+GP 6600	1	1
97	Security Officer	15600-39100+GP 5400	1	1
98	Assistant Security Officer	9300-34800+GP 4200	6	5
99	Fire Officer	15600-39100+GP 5400	1	1
100	Assistant Fire Officer	9300-34800+GP 4200	4	3
101	Fire Technician (in place of Security – Cum-Fire Jamedar)	5200-20200+GP 2400	10	8
26	Medical Records Section			
102	Chief Medical Record Officer	15600-39100+GP 5400	1	1
103	Medical Record Officer	9300-34800+GP 4800	10	8
104	Junior Medical Record Officer (Post name and GP to be changed in place of Junior Medical Record Officer (Receptionists) & 5200-20200+GP 2800)	9300-34800+GP 4200	12	9
105	Medical Record Technicians	5200-20200+GP 2400	24	18
27	Statistician			
106	Statistician	15600-39100+GP 5400	1	1
107	Jr Statistician	9300-34800+GP 4600	1	1
108	Statistical Assistant	9300-34800+GP 4200	2	2
28	ENT			
109	Chief Audiologist & Speech Therapist	15600-39100+GP 5400	1	1
110	Senior Audiologist / Speech Therapist	9300-34800+GP 4800	2	2
111	Audiologist & Speech Therapist	9300-34800+GP 4600	2	2

112	Jr. Audiologist/Speech Therapist	9300-34800+GP 4200	4	3
29	Blood Transfusion			
113	Blood Transfusion Officer	15600-39100+GP 6600	1	1
114	Assistant Blood Transfusion Officer	15600-39100+GP 5400	1	1
30	Dental			
115	Dental Hygienist/Technical Officer	9300-34800+GP 4200	1	1
116	Dental Technician (Hygiene)	5200-20200+GP 2800	2	2
117	Dental Mechanic/Technical Officer	9300-34800+GP 4200	1	1
118	Dental Technician (Mechanic)	5200-20200+GP 2800	2	2
31	FMT			
119	Mortuary Attendant	5200-20200+GP 1800	4	3
32	Laundry			
120	Laundry Manager	9300-34800+GP 4200	1	1
121	Laundry Supervisor (Rename in case of Assistant Laundry Supervisor)	5200-20200+GP 2400	2	2
33	Nephrology			
122	Transplant Coordinator	9300-34800+GP 4600	1	1
36	Nuclear Medicine			
123	Nuclear Medicine Technologist	5200-20200+GP 2800	2	2
37	OBG			
124	Clinical Embryologist	15600-39100+GP 6600	1	1
125	Embryologist	9300-34800+GP 4200	1	1
38	Operation Theatre/Anesthesia			
126	Sr. Technical Officer (OT)	15600-39100+GP 6600	2	2
127	Technical Officer (OT)	15600-39100+GP 5400	7	5
128	Sr. Technician (OT)	9300-34800+GP 4600	31	23
129	Technician (OT)	9300-34800+GP 4200	98	74
39	Ophthalmology			
130	Chief Optometrist	15600-39100+GP 5400	1	1
131	Senior Optometrist	9300-34800+GP 4600	2	2
132	Optometrist (renamed in place of Technical Officer (Ophthal)(Refractionist))	9300-34800+GP 4200	6	5
40	Psychiatry			
133	Clinical Psychologist	15600-39100+GP 5400	4	3
134	Child Psychologist	15600-39100+GP 5400	4	3
41	Radiology Technicians			
135	Chief Technical Officer (Radiology)	15600-39100+GP 6600	1	1
136	Senior Technical Officer (Radiology)	15600-39100+GP 5400	2	2
137	Technical Officer (Radiology)	9300-34800 + GP 4600	15	11
138	Technician (Radiology)	9300-34800+GP 4200	35	26
42	Radiotherapy / Nuclear Medicine			
139	Chief Technical Officer (Radiotherapy)	15600-39100+GP 6600	1	1

140	Senior Technical Officer (Radiotherapy)	15600-39100+GP 5400	2	2
141	Technical Officer (Radiotherapy)	9300-34800 + GP 4600	6	5
142	Technician (Radiotherapy)	9300-34800+GP 4200	12	9
43	Hospital Support			
143	Multi Tasking Staff (MTS)	5200-20200+GP 1800	100	75
144	Veterinary Officer	15600-39100+GP 5400	1	1
44	Laboratory			
145	Chief Technical Officer(Laboratory)	15600-39100+GP 6600	4	3
146	Technical Officer (Technical Supervisor)	15600-39100+GP 5400	12	9
147	Sr Technician (laboratory)	9300-34800 + GP 4600	41	31
148	Technicians (laboratory)	9300-34800+GP 4200	162	122

Notes:

1 25% lesser seats have been assumed for 750 beds in followings:

- i Medical Social Service
- ii Pharmacy
- iii Medical Physics
- iv Perfusion
- v Physiotherapy
- vi Sanitation
- vii Dietetics
- viii Security-cum-Fire
- ix Medical Record Section
- x ENT
- xi FMT
- xii OTA
- xiii Ophthalmolgy
- xiv Psychiatry
- xv Radiology Technicians
- xvi Radiotherapy
- xvii Hospital support
- xviii Laboratory

2 Staff for Medical Gas / Manifold Room and CSSD has been merged into OTA

NOTE FOR THE CENTRAL INSTITUTE
BODY

ITEM NO. CIB-2/6

**Proposal for transfer of procurement of Medical
Equipment's activity from Ministry to AIIMS**

UNIT 1: THE HISTORY OF THE UNITED STATES

CHAPTER 1

UNIT 1: THE HISTORY OF THE UNITED STATES

The United States has a rich and diverse history, shaped by the experiences and contributions of its many people. From the early days of exploration and settlement to the present day, the nation has grown and changed in remarkable ways. This unit explores the key events and figures that have shaped the American story, from the founding of the nation to the challenges and triumphs of the 20th century.

Agenda No CIB-2/6: Proposal for transfer of procurement of Medical Equipment's activity from Ministry to AIIMS

- I. **Introduction:** CIB in its 1st meeting directed that the issue of common procurement of medical equipment for various AIIMS may be deliberated upon by the Committee constituted under the chairmanship of Director AIIMS, New Delhi. CIB also clarified that this procurement should not continue to be with the Government in view of the fact that domain knowledge is available with AIIMS and not the government.
- II. **Points for consideration:** The issue of procurement for the upcoming ten new AIIMS at Mangalagiri, Nagpur, Kalyani, Gorakhpur, Bathinda, Assam, Bilaspur, Jharkhand, Gujarat and Tamil Nadu was discussed by Committee of Directors and agreed to take upon themselves the additional responsibility of helping the aforementioned new AIIMS for initial procurement which will enable them to become functional. It was recommended that the task shall be distributed amongst the already established AIIMS in the following manner:-

Sr No	New AIIMS	Mentor AIIMS
11.	Bilaspur	New Delhi
12.	Mangalagiri	Raipur
13.	Nagpur	
14.	Kalyani	Bhubaneswar
15.	Tamil Nadu	Rishikesh
16.	Gorakhpur, UP	
17.	Assam	Patna
18.	Jharkhand	Bhopal
19.	Bhatinda	
20.	Gujarat	Jodhpur

The Committee also agreed that the modalities adopted by the Ministry in Phase - III may be continued as far as the role of M/s HITES as Procurement Support Agency's (PSA) is concerned.

- III. **Comments of M/s HITES:** Comments of M/s HITES are annexed. M/s Hites has requested to clarify the followings:
- a. The approving authority for different tenders may be MoHFW as the tenders are normally of high value (above Rs 100 crores).
 - b. In case of procurement by mentor AIIMS, there may be different specifications for same equipment and therefore, there is possibility of different rates in different tenders.
- IV. **Approval Sought:** The proposal as recommended by Committee of Director's in para II is submitted for kind perusal and approval of CIB.



HITES/PCD/2018-19/

26.09.2018

To

Sh. Jitendra Arora
Director (PMSSY)
Ministry of Health & Family Welfare
Nirman Bhawan, New Delhi- 110011

Sub: Proposal for Procurement of Medical Equipment for new AIIMS

Ref: Your email dated 06.09.2018

Dear Sir,

With reference to your mail dated 06.09.2018, first of all we would like to submit that HITES as PSA would abide and comply by the decision taken by the Ministry.

However, we are giving our comments/opinion as asked for:

Transferring to AIIMS New Delhi: From the contents of the mail, HITES understands that the procedure as outlined in the OM dated 01.03.2017 will be followed by PSA. We hope that it means that final proposal by PSA will be submitted to AIIMS New Delhi for financial concurrence and conducting IPC.

As you are aware, we are already executing NCI Jhajjar Project for AIIMS New Delhi for procurement of medical equipment (approx. value Rs.713/- Cr). As per their procedure, procurement has to go through:

- i. TSEC (technical specification and evaluation committee), responsible for framing of specification, pre-bid meetings, amendments, technical evaluation and Price Evaluation,
- ii. SPC (Store Purchase Committee) approves technical evaluation done by TSEC and gives approval for price bid opening, examines the price evaluation done by TSEC, negotiates and recommends 1. 1 bidder and price

Thereafter, the proposal moves for financial concurrence, administrative approval and sanction.

If the proposals are above Rs.50 Crores, they are required to go to SPC and GB.

As of now there is no IPC system in AIIMS New Delhi, SPC plays a role similar to IPC. SPC is chaired by an administrative head.

Ministry may like to clarify the exact procedure to be followed if the procurement is transferred to AIIMS New Delhi.

हिल्स इन्फ्रा टेक सर्विस प्राइवेट लिमिटेड
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CIN: U40220HR201400120017



Transferring to mentor AIIMS: In phase IV and V we are handling procurement of 11 AIIMS. For 11 AIIMS there could be 6 or more mentoring Institutes. As you are aware HITES prime role is to do consolidation and carry our centralized procurement to bring standardization and take benefits of economy of scale.

If the procurement is done through Mentor AIIMS:

- i. There will be need to clarify whether different tenders to be floated for different AIIMS and the respective tenders will go to respective mentor AIIMS for approval/sanction? If so, then the moto of centralized procurement will not be met. If we go for single tender, which mentor Institute will approve proposal? For example in phase I, we are taking forward the procurement of AIIMS Nagpur, Manglagiri, Guntur, Bathinda, Gorakhpur and Guwahati together.
- ii. Further, we understand that these new mentor AIIMS have sanctioning powers upto Rs.5 Cr. Our tenders are generally of high value and majority tenders are above Rs.100 Cr. So whether the proposals will still come to Ministry even if the procurement is handled by Mentor AIIMS.
- iii. It is further requested to draw your kind attention to the fact that if procurement is handled by mentor Institutes for different AIIMS:-
 - a) PSA may be required to float different tenders for different AIIMS
 - b) This can result in adaptation of different Specifications for different AIIMS. There is also a possibility of different rates in different tenders
 - c) In such a situation the objective of quantity consolidation and reaping benefits of economy of scale may not be met
 - d) Further, PSA will have to conduct / do multiple pre-bid meetings, technical evaluations, price evaluations and procurement proposals.
 - e) This may also require conducting meetings at different places
 - f) All above may increase quantum of work many folds and so the requirement of procurement officers, biomedical engineers and other associated personnel
 - g) This will lead to increase in manpower cost and administrative cost of PSA

It is requested that Ministry may kindly consider the above facts also.

Yours faithfully
For HLL Infra Tech Services Ltd.

(R.S. Manku)
Vice President (PCD)

Copy: Sh. Sunil Sharma, Joint Secretary, PMSSY Ministry of Health & Family Welfare, GOI.

NOTE FOR THE CENTRAL INSTITUTE
BODY

ITEM NO. CIB-2/7

**Revision of Guidelines for procurement of medicines and
medical equipment and installation**

OFFICE FOR THE CLERK OF THE COURT

1992

1992

1992

Agenda No. CIB-2/7: Revision of the Guidelines for procurement of Medicines and Medical Equipment and Installation

(Agenda Item from AIIMS Bhubaneswar)

- I. **Introduction:** The Ministry of Health & Family Welfare (ME-I Section), Government of India vide Circular No. G-25012/4/2011-ME-I dated 02nd June, 2015 (copy enclosed) has issued a set of guidelines for the procurement of Medicines and Medical Equipment and their installations based on the 24th report of Public Accounts Committee (PAC) relating to procurement of Medicines and Medical Equipment as presented to Parliament on 24th February, 2011.

The said Circular under Para 2(d) has provided that the Generic and Broad-based technical specifications for the equipment should be prepared by a Technical Specification Committee of inter Departments Technical Experts with technical inputs. Further, External Experts nominee of DGHS may also be associated in case the estimate value of the equipment is more than Rs. 30 lakhs. In this connection, it is stated that the new AIIMS are presently in process of building infrastructure and procurement of various Medical Equipment is an important part of this activities. The Hospital services are being expanded for the benefit of the treatment of the patients and many Medical Equipment are routinely purchased to provide a qualitative health services to the people. It has been observed that the estimated value of the many such Medical Equipment is more than Rs. 30 lakhs and DGHS Nominee is required to be involved while making Generic and Broad-based specification for these equipment. Although request have been made to DGHS to nominate their external experts but the process of nomination of Technical Expert from DGHS end takes a lot of time due to various Administrative process. As many of the new AIIMS are situated far away from New Delhi, sometimes, it is difficult to get DGHS nominee from New Delhi to visit the new AIIMS and participate in Technical Specification Committee meeting as per the

requirement. Due to this, several procurement activities are getting delayed and smooth patient care services are also affected.

- II. **Approval Sought:** In view of the above, it is proposed to permit Technical Experts from AIIMS/PGIMER/JIPMER/other INIs as an External Experts in place of Nominee of DGHS for finalizing Technical Specifications of various equipment having estimated value more than Rs. 30 lakhs. However, other provisions of the Circular dated 02.06.2015 will remain as unaltered and continue to be applicable for procurement activities for new AIIMS.

No. G.O. 25012.4/2011-MH-I
Government of India
Ministry of Health & Family Welfare
(ME-I Section)

Nirman Bhawan, New Delhi
Dated the 2nd June, 2015

CIRCULAR

Sub: Guidelines for the procurement of Medicines and Medical Equipment and installation-
reg.

The 24th Report of Public Accounts Committee (PAC) relating to Procurement of Medicines and Medical Equipment was presented to Parliament, on 24th February, 2011. In the paragraphs 21 and 22 of the 24th Report, the PAC has commented on various issues affecting the procurement of medicines and medical equipment in the hospitals and medical educational institutions under this Ministry. The PAC has suggested for strengthening of the monitoring mechanism so that funds could be utilized optimally. The Committee has also suggested strict action against those officials who are not following the Government instructions in such procurement.

The matter has been examined in the Ministry and it has been decided that following instructions may be strictly complied with:

(a) There should be an Assessment Committee under Chairmanship of Head of the organisation and consisting of Senior Members from different disciplines including Bio-Medical Engineering Department, Finance and Stores Division.

(b) At the time of assessing requirement of funds for the next financial year, i.e. at the time of preparing Revised Estimates of that particular financial year, all concerned Section/ Division/ Department Heads are required to make their presentation before the Assessment Committee with following details so that requirement of adequate funds can be placed before the Competent Authorities:

- i. Available equipments in the department and their utilization status.
- ii. The medical equipments purchased last year with their installation status.
- iii. The current requirement of equipment(s) with full justification consisting of patient load, augmentation of services and available expertise etc.

(c) After reviewing all the above points, the Assessment Committee will allocate funds to all Departments/ Centres / Sections as per their justified requirement, from out of funds allocated to the respective Institutes.

(d) The generic and broad based technical specifications for the equipment should be prepared by a Technical Specification Committee of inter departmental technical experts with technical inputs. Further, external experts nominee of DGHS may also be associated in case the estimated value of the equipment is more than Rs. 30 lakhs. The specifications prepared by the Committee should not be specific to any particular brand/make and should encourage larger/multi-vender participation in order to ensure competitiveness.

Date of Receipt: 5.6.15
Date of Despatched:

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w/parent
1/1
1/0

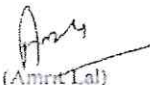
that there is healthy competition. As per provision of GFR-2005, Two-Bid System of procurement should be followed with appropriate terms and conditions related to Warranty/ Warranty, availability of 95% uptime during Warranty period, penalty for downtime beyond acceptable range.

- (f) Further, as per the standard policy, all the equipment should be procured with the comprehensive warranty of 5 years (including all spares and servicing) except few low end equipments wherein comprehensive warranty period is 2 years. After expiry of the warranty period, Comprehensive Maintenance Contract (CMC) (inclusive of spares and servicing) should be entered into with the suppliers for a period of 5 years for which separate rates should be called along with the equipment price and considered for evaluation purpose.
- (g) Upon receipt of the Bids from the participating vendors, the technical bids should be opened in public in a transparent manner in presence of firms' representatives by a Tender Opening Committee. After opening of the technical bids, the same should be evaluated by the same Committee which has finalized the specifications of the equipment. The technical evaluation of the equipment should be carried out on the basis of documents submitted by the firms and physical demonstration of the quoted equipment, as required.
- (h) The case along with the technical evaluation report should be submitted before the Store Purchase Committee (SPC) comprising of senior officers of different disciplines, Stores and Finance Division officers. After approval by SPC, the price bids of the technically responsive/shortlisted bidders should be opened by the Tender Opening Committee in presence of the firms' representatives of technically shortlisted bidders. Based on the price bids of the technically responsive bidders, a comparative/ranking statement of the prices should be prepared taking into account the basic cost of equipment (with comprehensive warranty of 5 years), duties, taxes and the cost of post warranty, CMC charges quoted by the bidders for the next five year i.e. from 6th to 10th year. No additional documents related to price bid should be allowed/ accepted after opening the price bids and price evaluation should be made based on the price bid submitted by the bidder.
- (i) On the basis of the inter-se ranking position of the bidders and with the approval of SPC, Finance Division and Competent Authority, the contract should be awarded to the lowest (L1) bidder.
- (j) In order to ensure that the firms abide with the contractual obligations, a performance bank guarantee should be obtained from the firm equivalent to 10% of the cost of the equipment valid till the warranty period of 5 years, as the case may be. The necessary conditions regarding 95% uptime during warranty and downtime penalty clause should be clearly incorporated in the contract. The payments to the firms should be released only after satisfactory installation of the equipment and warranty of the equipment should commence from the date of installation. A certificate to this effect should be placed/ recorded in the file by the concerned Division/ Department wherein the equipment has been installed before releasing final payment.
- (k) Further, in the contract, liquidated damages clause for imposition liquidated damages for delay in supply of equipment @ 0.5 % per week subject to maximum of 10% of the contract value as per Ministry of Finance, Manual on Policies and Procedure for Purchase of Goods, is stipulated.
- (l) After this period, depending upon the condition of the equipment, CMC contracts may be

Amr

further entered into with the suppliers with justification for such extension to be recorded in writing.

- (m) Procurement may not be made on the basis of single responsive tender being restrictive in nature. Against Advertised Tender Enquiry, there would, however, still be some cases of procurement where there may not be any alternative other than procuring on the basis of a single responsive tender.
- (n) In case of restrictive competition arising from the technical specifications, IPC or the competent approving authority should direct the specification committee to ensure broad based simpler specifications particularly when other institutions/ users were able to manage with equipments with simpler specifications available with wider competition.
- (o) In case of inadequate response to the tender, programme division/ procurement agency should collect and supply to the IPC, for a decision, the information regarding other suppliers/ manufacturers in the market alongwith the assessment of circumstances leading to inadequate response. Such information (data base) could be collected from Drug Controller General of India, trade journals or direct knowledge of market.
- (p) In case of single responsive tender but with more than one manufactures, retendering should be ordered with broad based simpler specifications and it should be ensured that effort of retendering get wider publicity to reach the suppliers/ manufactures.


(Amrit Lal)
Director
Tel. 23062655

Encls: Extracts of Para 21 and 22 of 24th PAC Report.

Circulation:

- i) Director, AIIMS, New Delhi/Bhopal/Bhubneswar/Jodhpur/Patna/ Raipur/ Rushikesh
- ii) Director, PGIMER, Chandigarh
- iii) Director, JIPMER, Puducherry

Copy to:

- i) PS to HFM
- ii) PPS to Secretary, HFW/PPS to AS (H)/PPS to AS & FA
- iii) PPS to JS (ARR)
- iv) ME Division
- vi) PMSSY Division

(2)

EXTRACTS OF PARAGRAPH 21 AND 22 OF THE 24TH REPORT OF THE HON'BLE PUBLIC ACCOUNTS COMMITTEE

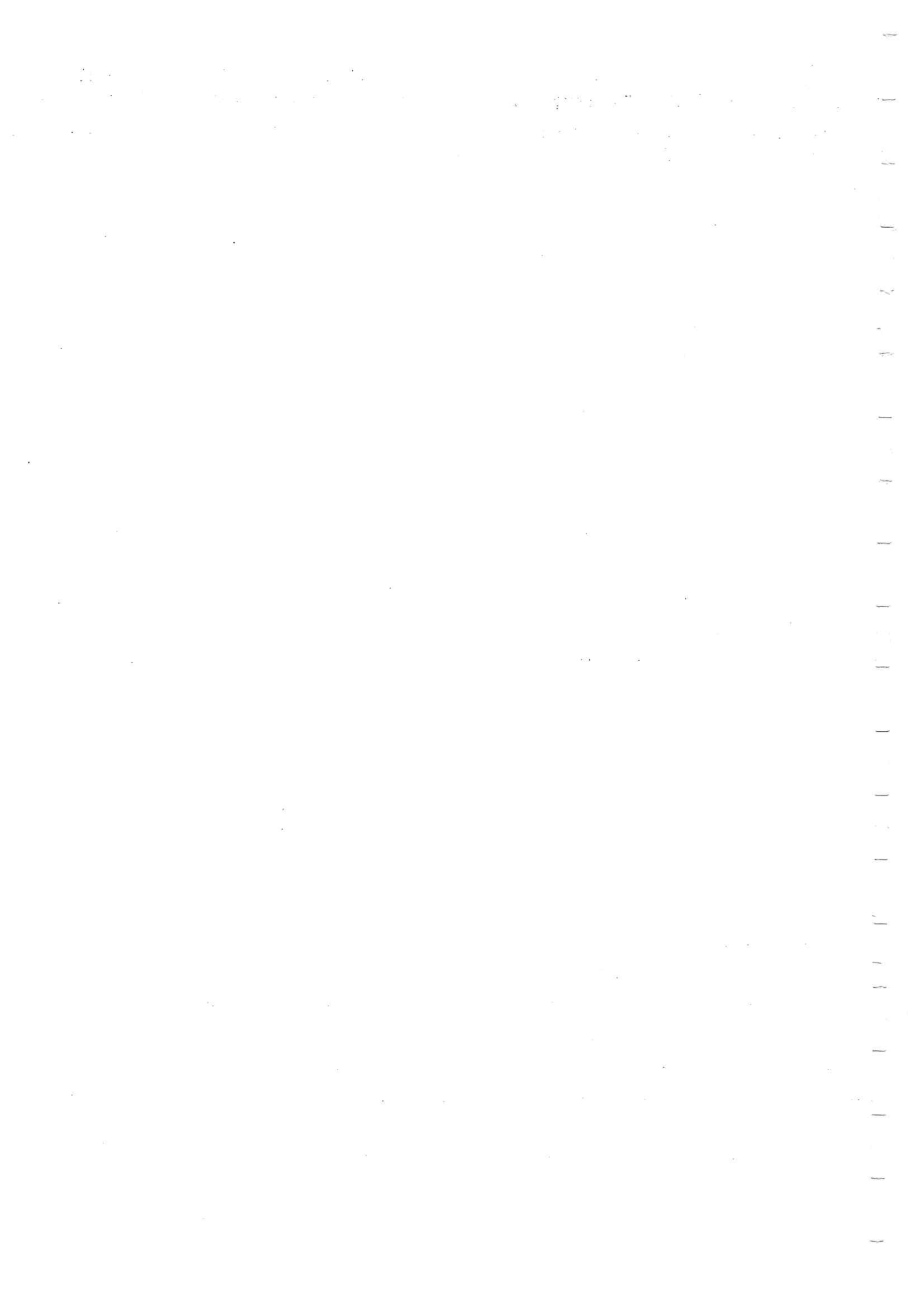
Point No. 21:

The Committee regret to note that the procedure adopted for acquisition of medical equipment suffers from improper planning, non-evaluation of full lifetime costs before the acquisition of equipment, non-standardisation of medical equipment and excessive provision or under provision of equipment across hospitals. In short, no long term and well documented plan for procurement and utilization of medical equipment has been prepared either by the Ministry or by the individual hospitals. Consequent upon the above Audit findings, the Committee are informed that the issue of identifying common items in Government Hospitals, under a system of Joint Purchase Committee, has been initiated and would be in place soon. The Ministry have further submitted that it has been decided to undertake common procurement of machinery and equipment having value above Rs. 10 lakh and below Rs. 1 crore by RML and Safdarjung Hospitals and Lady Hardinge Medical College from the financial year 2010-11, so as to have economy in bulk buying and to avoid duplication of work. Moreover, for the six new AIIMS type institutions, which are under establishment, a common list of major equipment has already been drawn up. As regards shortage of medical equipment and non-availability of expertise, the Secretary, Ministry of Health and Family Welfare has admitted before the Committee that there is indeed a major shortage both in terms of equipment and experts and the Ministry are strengthening the system to ensure that all the Medical Colleges have the required equipment and expertise. The Committee are of the opinion that all the above cited lacunae that have been persisting for years together are a pointer towards the apathetic attitude of the Government and the individual Hospitals towards prudent procurement and effective utilization of medical equipment. In view of the vital role played by the medical equipment and machinery in the provision of an adequate healthcare system, the Committee urge the Ministry to intensify the measures and strengthen their monitoring system so as to ensure that at least from now on a long term procurement plan to consolidate and coordinate the needs of medical equipment of various Hospitals and Autonomous Bodies is put in place. The optimal utilization of the equipment procured after assessing the needs of the patients and ensuring economy and availability of experts assume greater importance in the provision of a sound health care system.

Point No. 22:

Abnormal delay in the installation of equipment procured by spending crores of rupees is another major issue that seriously engaged the attention of the Committee in the process of examination of the subject. Much to their consternation, the Committee find that there were delays even upto 54 months in installing the equipment. In one case, even after the equipment was installed, it could not be operationalised due to some procedural lapses as a result of which it remained idle for as long as two years. In another case, one Hospital of repute had to incur extra avoidable expenditure to procure equipment due to delay in initiating the procurement process, uncoordinated approach and indecisiveness. The

Committee are not satisfied with the Ministry's submission that the contracts placed with the suppliers stipulate a fixed time limit, which varies depending upon the type of equipment, for supply and satisfactory installation of equipment. Similarly, the Ministry's instructions to the Hospitals/ Institutes to complete the process of obtaining administrative approval, financial sanction and technical evaluation within a definite time frame have failed to yield the desired result, as is corroborated from the above cited facts. In other words, had the contractual stipulations been properly honoured and the instructions appropriately adhered to, there would not have been delays of more than four years in the installation of the equipment. The Committee, therefore, impress upon the Ministry to make the contractual obligations more stringent and impose exemplary penalties for late supply and unsatisfactory installation of the equipment. Simultaneously, responsibility be fixed upon those Hospitals/Institutes/ Autonomous Bodies, which in violation of the instructions of the Ministry, do not complete the procedural formalities within the prescribed time limit. The Committee also desire that the Ministry should strengthen their monitoring mechanism so as to ensure that the purpose of procurement and installation of medical equipment is well served.



NOTE FOR THE CENTRAL INSTITUTE
BODY

ITEM NO. CIB-2/8

**Proposal for approval of payment of Dress/Uniform
Allowance, Nursing Allowance, Academic Allowance and
Conveyance Allowance**

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MEMORANDUM

MEMORANDUM FOR THE RECORD
SUBJECT: [Illegible]

Agenda No. CIB-2/8: Proposal for approval of payment of Dress/Uniform Allowance, Nursing Allowance, Academic Allowance and Conveyance Allowance

- I. **INTRODUCTION:** AIIMS, Bhubaneswar has submitted a proposal for payment of Nursing Allowance, Dress/Uniform Allowance and Academic Allowance to the Faculty & Tutors in College of Nursing, AIIMS, Bhubaneswar on the lines of AIIMS, New Delhi. This matter was deliberated in first meeting also. The issue regarding allowances to faculty of AIIMS Delhi was deliberated and decided. The other issues are pending for decision.

The detail of the proposal is as under:-

The rule 6 (2) (b) of the Notification on AIIMS Rules, 1958 GSR 135 dated 3rd March 1958 stipulates that Budget Estimates showing the receipts and expenditure of the Institute shall be referred to the Standing Committee on Finance (SFC) for consideration and make its recommendations thereon.

Consequent upon demand of the faculty & tutors of College of Nursing for payment of Nursing Allowance, Dress/Uniform Allowance & Academic Allowance, the ground for payment of the above-mentioned allowances are as follows:-

- (a) **Dress/Uniform Allowance** - @ Rs. 1,800/- p.m. vide OM No. Z-28015/50/2017-N Dt. 31/08/2017 of Ministry of Health & Family Welfare Finance (Nursing Section) (**Annexure - I**)
- (b) **Nursing Allowance** - @ Rs. 7,200/- p.m. vide OM No. Z-28015/50/2017-N Dt. 31/08/2017 of Ministry of Health & Family Welfare Finance (Nursing Section) (**Annexure - II**)
- (c) **Academic Allowance** - @ Rs. 7,500/- p.m. vide AIIMS New Delhi Letter No. F.1-134/17-18(218) Dt. 21/02/2018 (**Annexure - III**)

The AIIMS, Bhopal has submitted a proposal for Grant of Conveyance Allowance to the Doctors working in AIIMS Hospital that the doctors working in AIIMS Bhopal have been requesting that they should be given conveyance allowance

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on the same lines and same terms & conditions as stipulated in office memorandum no. F. No. A.45012/03/2008-CHS.V dated 28th April 2009 issued by MoHFW (Govt. of India).

- II. **Points for Consideration:** Payment of Dress Allowance, Nursing Allowance, Academic Allowance and Conveyance Allowance needs to be granted for new AIIMS.
- III. **Administrative Comments:-** The details of the applicability of nursing allowance, dress allowance and Academic Allowance to the faculty & Tutors in College of Nursing, AIIMS, New Delhi and Conveyance Allowances are as under:-
1. **Dress Allowance:-** At the AIIMS, New Delhi in accordance with MoHFW OM No.Z.28015/50/2017-N dated 31st August 2017, the rates of Dress Allowance in respect of Nursing Personnel has been revised to Rs.1800/- per month w.e.f. 1.7.2017. However, dress allowance in respect of staff working in College of Nursing including Tutors were discontinued and hence they are not getting this allowance.
 2. **Nursing Allowance:** At the AIIMS, New Delhi in accordance with MoHFW OM No.Z.28015/50/2017-N dated 31st August 2017, the rates of Nursing Allowance to the Nursing Personnel has been revised to Rs.7200/- per month w.e.f. 1.7.2017. Accordingly, all nursing personnel and Principal, Lecturers and Tutors working in College of Nursing, AIIMS, New Delhi are getting the same on revised rate w.e.f.1.7.2017 (**Annexure-IV**)
 3. **Academic Allowance:** AIIMS, New Delhi has been paying Annual Allowance to the doctors (EHS)/Academic Allowance to Group "A" Officers (**Annexure-V**) as under:-
 - (i) Rs.7200/- per annum (Rs.600/- per month) to officers holding a Master's Degree in Science but not holding qualifications of M. Phil or Ph.D. or its equivalent in the relevant field of study, and
 - (ii) Rs.12000/- (Rs.1000/- per month) to officers holding besides Master's Degree in Science, the qualification of M. Phil or Ph.D. or its equivalent in the relevant field i.e. related to the discipline of the area of work of Scientists.

All eligible Group A Officer (including Tutor in Nursing), who possess above mentioned qualifications are getting the Academic Allowance as per applicable rates.

4. **Conveyance Allowance:** AIIMS, New Delhi has been paying Conveyance Allowance to the Faculty Members, General Duty Medical Officers and 26 categories of Non-Medical (Group-A) Specialists/Scientists in accordance with the guidelines issued by the Ministry of Health & Family Welfare on the subject (**Annexure-VI**)

IV. **APPROVAL SOUGHT:** The proposal regarding payment of Nursing Allowance & Academic Allowance to the Faculty & Tutors in College of Nursing and Conveyance Allowance in all AIIMSS on analogy of AIIMS, New Delhi is submitted for consideration and approval please.

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No. Z.28015/50/2017-N
Government of India
Ministry of Health & Family Welfare Services
(Nursing Section)

New Delhi, New Delhi,
Date: 21st August, 2017

OFFICE MEMORANDUM

Subject: Dear Allowance to the Nursing Personnel - Implementation of the recommendations of the 7th Central Pay Commission - regarding

Consequent upon the revised orders by the Government of India on the recommendations of the 7th Pay Commission, in supersession of the existing orders relating to Dear Allowance and Washing Allowance, which have been submitted in a single Board's Decision, the Director, proposed a order for Dear Allowance to be paid to the staff in respect of the Nursing Personnel at all establishments as mentioned in the Board's Decision, 17/07/2017. The Nursing Personnel at all establishments are to be paid Dear Allowance as per the Board's Decision, 17/07/2017. The Nursing Personnel at all establishments are to be paid Dear Allowance as per the Board's Decision, 17/07/2017. The Nursing Personnel at all establishments are to be paid Dear Allowance as per the Board's Decision, 17/07/2017.

- 1. The Dear Allowance to the Nursing Personnel shall be paid as follows:
 - (a) The amount of Dear Allowance shall be paid to the staff of the employees directly once a month in the month of July.
 - (b) This allowance will not be treated as a part of pay as already stated vide Ministry of Health and Family Welfare Order No. Z.28015/50/2017 dated 29.08.2017.

- 2. The amount of Dear Allowance shall be paid to the staff of the employees directly once a month in the month of July.
- 3. The Dear Allowance to the Nursing Personnel shall be paid as follows:
 - (a) The amount of Dear Allowance shall be paid to the staff of the employees directly once a month in the month of July.
 - (b) This allowance will not be treated as a part of pay as already stated vide Ministry of Health and Family Welfare Order No. Z.28015/50/2017 dated 29.08.2017.
- 4. The Dear Allowance to the Nursing Personnel shall be paid as follows:
 - (a) The amount of Dear Allowance shall be paid to the staff of the employees directly once a month in the month of July.
 - (b) This allowance will not be treated as a part of pay as already stated vide Ministry of Health and Family Welfare Order No. Z.28015/50/2017 dated 29.08.2017.
- 5. The Dear Allowance to the Nursing Personnel shall be paid as follows:
 - (a) The amount of Dear Allowance shall be paid to the staff of the employees directly once a month in the month of July.
 - (b) This allowance will not be treated as a part of pay as already stated vide Ministry of Health and Family Welfare Order No. Z.28015/50/2017 dated 29.08.2017.

(A. K. Sahni)
Under Secretary to the Govt. of India
Tel. No. 23061203

- 1. Administration/Department of the Government of India.
- 2. C.D. Secretaries/ Administrators of all Union Territories.

Health 20015/2001/2001/2001/2001/2001

Copy forwarded to the following and further circulation is invited.

- 1. Director General of Health Services, Government of India, New Delhi
- 2. Joint Secretary (J), Ministry of Home Affairs, North Block, New Delhi
- 3. Director, CGHS, Ministry of Health & Family Welfare
- 4. Director, All India Institute of Medical Sciences, New Delhi
- 5. Director, PIMER, Chandigarh
- 6. Director, IPMER, Shanvarpet Nagar, Pondicherry
- 7. Director, NIGMS, Shillong
- 8. The Principal/ Medical Superintendent, Sarda Hospital, Dr R B S. Hospital, LIC & SRI Hospital, RAK College of Nursing, Lady Reading Health School, Delhi

R.S.J.
 Joint Secretary to the Govt. of India
 Tel. No. 23001200

Amendment II

No. Z00015/00/2017-N
Government of India
Ministry of Health & Family Welfare Services
(Nursing Section)

Minister, Health & Family Welfare
New Delhi, India
Date: 15th August, 2017

OFFICE MEMORANDUM

Subject: Revision of rates of Nursing Allowance to the Nursing Personnel employed in the Government of India in accordance with the 7th Central Pay Commission regarding

In pursuance of the decision taken by the Government of India on the recommendations of the 7th Pay Commission, the President is pleased to sanction the revision of existing rates of Nursing Allowance to the Nursing Personnel of all categories as all India in the Central Government of India, including the Union and Territory, under a central fund like ARMS, etc. (ARMS, PMS, etc. Charitable, etc.) (ARMS, PMS, etc.) subject to the following conditions and subject to the following:

S.No.	Allowance	Existing Rate	Revised rate as per 7th CPC
1.	Nursing Allowance	Rs 1500/- per month	Rs 2000/- per month

- Nursing Allowance will be treated as a part of Pay as already defined in Ministry of Health and Family Welfare Govt of India Z00015/00/2017-N dated 15.08.2017.
- The additional expenditure due to enhancement of Nursing Allowance shall be met by the respective departments from their consolidated budget.
- The revised rates of Nursing Allowance shall be implemented with effect from 01.08.2017. The rates of Nursing Allowance will go up by 33% and the rate of Nursing Allowance payable to retired personnel will be 10%.
- Nursing Allowance will not be payable to the dependents of the Nursing Personnel in Hospitals.
- This order with the approval of PMS, etc. is hereby issued dated 15.08.2017 and Department of Government of India No. Z00015/00/2017 dated 15.08.2017.

Minister, Health & Family Welfare

- All departments/ Directorates in the Government of India.
- Chief Secretaries/ Administrators of all Union Territories.

NATIONAL INSTITUTE OF MARINE SCIENCE
AT SRI HARI, NEW DELHI REGION

2018-19 (2018-19)

Annexure IV, 2018-19

Date: 21/02/2018

Dr. S. S. Choudhary
Director (Academics)
National Institute of Marine Science,
Sri Hari, New Delhi

Subject: Working under the Article, 2006

With reference to your letter dated 27 February, 2018 through which you requested for the details of the working under the Article, 2006 of the National Institute of Marine Science, Sri Hari, New Delhi, dated 27 February, 2018 received at Sri Hari, New Delhi, dated 27 February, 2018 in relation to the working under the Article, 2006 of the National Institute of Marine Science, Sri Hari, New Delhi, dated 27 February, 2018.

Sl. No.	Description	Amount
1	Salary	50170
2	Dearness Allowance	220
3	Gratuity	12484
4	Medical Allowance	7500
5	House Rent Allowance	1200
6	Dearness Allowance	1200
7	Medical Allowance	25

The Appellate Authority of the Faculty Cell, with a view to the above mentioned details, has been forwarded to the Director (Academics), National Institute of Marine Science, Sri Hari, New Delhi, dated 27 February, 2018.

(Signature)

(Signature)

Assistant Officer & Director (Academics)

Copy

- 1. To the Director (Academics), National Institute of Marine Science, Sri Hari, New Delhi.
- 2. To the Director (Academics), National Institute of Marine Science, Sri Hari, New Delhi.
- 3. To the Director (Academics), National Institute of Marine Science, Sri Hari, New Delhi.

Request No. SEC 0706
Procedure for approval for export of nitrogen, nitrogenous
nitrogenous & phosphoric fertilizers for Pakistan & India
under AWIS sub-section.

Request No. SEC 0705
Application for introduction of nitrogenous nitrogenous
nitrogenous under AWIS sub-section.

Request No. SEC 0704
Request for nitrogenous nitrogenous nitrogenous
nitrogenous under AWIS sub-section.

Request No. SEC 0703
Request for nitrogenous nitrogenous nitrogenous
nitrogenous under AWIS sub-section.

Request No. SEC 0702
Request for nitrogenous nitrogenous nitrogenous
nitrogenous under AWIS sub-section.



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Annexure-VI

ALL INDIA INSTITUTE OF MEDICAL SCIENCES

No.F.9-411/2015-Estt-I (P/File-III)

Ansari Nagar, New Delhi - 29.
Dated The :-

MEMORANDUM

Subject : Revision of Dress allowance & Nursing Allowance to the Nursing Personnel of AIIMS, New Delhi as per recommendation of 7th CPC

The Competent Authority has approved revision of rates of Dress Allowance and Nursing Allowance to the Nursing Personnel of the AIIMS, New Delhi as recommended under the 7th Central Pay Commission in accordance with Ministry of Health and Family Welfare's Memoranda No. Z.2801/50/2017-N dated 31/08/17. Accordingly, the copies of above Memoranda are forwarded herewith for information and necessary action.

(B.S.Gill)

Administrative Officer (D.O)

Distribution:

1. The Chief of Centres
2. The Medical Superintendent
3. The Sr. Financial Advisor
4. The Financial Advisor
5. All The Administrative Officers/Accounts Officers

Copy to:

1. The Computer facility with request to upload the same on AIIMS website

Handwritten notes and signatures at the bottom of the page, including names like 'K. P. Singh', 'M. C. Sharma', and 'M. S. Singh', along with dates and other markings.

No. Z 24015 (100) 2017 N
Government of India
Ministry of Health & Family Welfare (Finance)
(Funding Section)

New Delhi
Dated: 18th August, 2017

Subject: Health Services

18/8/17
17/2017
The Director, Health Services, Government of India, New Delhi, is directed to take the following steps for the purpose of the funding of the Health Services in the States/UTs for the year 2017-18:

Sl. No.	Name of the State/UT	Amount (in Lakhs)
1	Andhra Pradesh	10000.00
2	Assam	10000.00
3	Bihar	10000.00
4	Chhattisgarh	10000.00
5	Goa	10000.00
6	Gujarat	10000.00
7	Haryana	10000.00
8	Himachal Pradesh	10000.00
9	Jharkhand	10000.00
10	Karnataka	10000.00
11	Kerala	10000.00
12	Madhya Pradesh	10000.00
13	Madhya Pradesh (Chhatisgarh)	10000.00
14	Madhya Pradesh (Jharkhand)	10000.00
15	Madhya Pradesh (Uttar Pradesh)	10000.00
16	Madhya Pradesh (West Bengal)	10000.00
17	Madhya Pradesh (Other States)	10000.00
18	Madhya Pradesh (Total)	100000.00
19	Madhya Pradesh (Total)	100000.00
20	Madhya Pradesh (Total)	100000.00

The Director, Health Services, Government of India, New Delhi, is directed to take the following steps for the purpose of the funding of the Health Services in the States/UTs for the year 2017-18:

No. Z-28015/50/3077-N
Government of India
Ministry of Health & Family Welfare Finance
(Nursing Section)

Mirman Bhayya, New Delhi,
Dated the 07th August, 2017

PERSONNEL MEMORANDUM

Subject: Dear Allowance to the Nursing Personnel - Implementation of the recommendations of the 7th Central Pay Commission regarding

Consistent with the decision taken by the Government of India on the recommendations of the 7th Pay Commission, in supersession of the existing orders relating to Uniform Allowance and Washing Allowance, which have been submitted in a single Form No. 100/100, the President is pleased to decide the rates of Dear Allowance at the rate of Rs. 500/- per month in respect of the Nursing Personnel of all categories at all levels working in Central Government/ UT Hospitals/ Institutions and Centrally Financed Institutions in the States, Jammu & Kashmir, New Delhi, P.M.H.E.P., Chandigarh, J.P.R. 20, Pondicherry etc. subject to the following provisions:

- A. The rates of Dear Allowance and Washing Allowance submitted in Form No. 100/100 and all other payments separately.
- B. The amount of Dear Allowance shall be credited to the salary of the employee as directed in Form No. 100/100.
- C. This allowance will not be treated as a part of pay as already decided under the provisions of Health and Family Welfare Order No. Z-28015/50/3077-N dated 20-07-2017.
- D. The rate of Dear Allowance will go up by 25% each time Dear Allowance increases by 50%.
- E. The revised rates of all allowances shall be applicable with effect from the date of issue of this order.
- F. The additional expenditure on this allowance would be met by the respective institutions from their approved budget.
- G. This order will be approved by the Government of India vide No. Z-28015/50/3077-N dated 20-07-2017 and the Government of India vide No. Z-28015/50/3077-N dated 20-07-2017.

Order No. Z-28015/50/3077-N
Dated 07/08/2017

For the Secretary to Government of India
(Nursing Section)



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Promotion - I

ALL INDIA INSTITUTE OF MEDICAL SCIENCES
Ansari Nagar, New Delhi-29
(ESTABLISHMENT SECTION (DO))

No.F 20-43/87-Est I

MEMORANDUM

Subj: Grant of Enhancement rates under the 6th Central Pay Commission of (i) Academic and Research Pursuit Allowance (Contingency Allowance) to Non Medical Scientists under the In-Situ Promotion Rules -1990 at the AIIMS, New Delhi - reg.

In continuation of this office Memorandum of even number dated 10th Nov., 2015, the undersigned is directed to convey the approval of the Director, AIIMS for revision of rates of Annual Allowance to the doctors (FHS)/Academic Allowance to Group 'A' Officers working in AIIMS as per 6th CPC recommendation in pursuance of OM No.A.45012/02/2009-CHS VI dated 18 January, 2010 as under:

- (i) Rs.7200/-Per annum(Rs.600/- per month) to officers holding a Master's Degree in Science but not holding qualifications of M.Phil or Ph.D or its equivalent in the relevant field of study, and
- (ii) Rs.12000/- (Rs.1000/- per month) to officers holding besides Master's Degree in Science, the qualification of M. Phil or Ph. D or its equivalent in the relevant field i.e. related to the discipline of the area of work of Scientists.
- (iii) The rates of this allowance will be increased by 25% every time the Dearness Allowance payable on revised pay scale goes up by 50%.

2. The revised rates of above allowance take effect from 01.09.2016

(B S. GILL)
ADMINISTRATIVE OFFICER

Distribution:

1. The Sr. Financial Advisor
2. The Financial Advisor
3. The Accounts Officer (Cash/Audit)

Copy for information to:

1. All Chief of Centres/Head of Deptt
2. Dean (Academic/Research/Examination)
3. The Medical Superintendent (Hospital/Dr. R.P.Centre)
4. The Registrar, AIIMS, New Delhi
5. All Sr. Administrative Officer/Administrative Officer/Asstt. Admn. Offr. or
6. The Computer Facility with request to upload the same on AIIMS website
7. The I/S to Director, AIIMS, New Delhi
8. The PS to DD(A)/ Dy. Secy/CAO (Actg), AIIMS, New Delhi

MEMORANDUM FOR THE DIRECTOR, AHS

DATE: 12/15/78

MEMORANDUM

TO: Chief of Chemicals Division

The Director, AHS has been advised that the following individuals (Listed in Specialties/Classes as identified by the AHS, Health Dept. are to be assigned to work on paying demerol bills and performing other tasks in providing hospital care only as are on the record in accordance with the guidelines issued by the Ministry of Health, Family Welfare and Health Services (MHS) (See original attached) dated 22 March, 1978.

- 1. Principal, College of Nursing
- 2. Lecturer, Pharm. B
- 3. Head, Dept. of Diseases
- 4. Chief, Clinics
- 5. Superintendent Radiographer
- 6. Medical Physicist
- 7. Sr. Medical Physicist
- 8. Sr. Research Officer
- 9. Sr. Research Officer
- 10. Sr. Scientific Officer
- 11. Pharmacist
- 12. Biochemist (Sr.)
- 13. Chemist
- 14. Chemist (Sr.)
- 15. Biotechnologist
- 16. Research Officer
- 17. Scientist
- 18. Scientist-II
- 19. Scientist-III
- 20. Scientist-IV
- 21. Scientist-V
- 22. Chief Librarian
- 23. Registrar
- 24. Dy. Director (Computer Facility)
- 25. System Analyst
- 26. Application Programmer (re-designated to Sr. Programmer)

This order will be applicable with immediate effect.

[Signature]
DIRECTOR, AHS

Distribution:
A. Chief of the Central/Head of the Dep't./Sections/Units

Copy to:
The appropriate sections of the Ministry of Health and Family Welfare Services, Amman, Jordan.
The Director, AHS, P.O. Box 538, Faculty of Health Sciences, Amman, Jordan.

It is stated that in an order dated 28/08/2009 (Slip 'X') the conveyance allowance was granted to faculty members of this Institute on the rates as indicated below:

Sl No.	Mode of Conveyance	Rate of conveyance Allowance
1.	For those who maintain their own Motor Car	Rs. 1650/- per month
2.	For those who maintain Scooter/Cycle	Rs. 500/- per month
3.	For those who do not maintain either Scooter/Motor Cycle	Rs. 450/- per month

Consequent upon the implementation of Sixth Central Pay Commission, the Government of India, Ministry of Health and Family Welfare vide their O.M. No.A 15012/03/2008-CHS.V dated the 28th April, 2009 (Slip 'Y'), revised rate of conveyance allowance to CHS doctors as under:-

Sl No.	Mode of Conveyance	Maximum per month	Minimum per month
1.	For those who maintain their own motor car	Rs. 3300	Rs. 100
2.	For those who maintain scooter/motor cycle	Rs. 1000	Rs. 50
3.	For those who do not maintain either car or motor cycle/scooter	Rs. 900	Rs. 50

For entitlement of the aforesaid conveyance allowance, the following conditions have been laid down:-

1. The CHS doctors working in Hospitals will be paid conveyance allowance as per the above mentioned rates for visiting the Hospitals outside their duty hours and performing other official duties.
2. Similarly, conveyance allowance will be paid to CHS doctors working in CHS Dispensaries for paying domiciliary visits and performing other official duties.
3. The amount of the Conveyance Allowance will be revised every year equal to the change in the percentage of Dearness Allowance payable for the year vis-a-vis the immediate preceding year.
4. For entitlement to the maximum amount of conveyance allowance mentioned above in Sub para (2), every Specialist/General Duty Medical Officer is required to pay on an average (to be computed for a three month period) a minimum of 20 visits in a month to the hospital or 20 domiciliary visits. Outside his normal duty hours. Where however, the number of domiciliary visits or visits to hospital fall short of the minimum limit of 20 but not below 6, there should be a

RELIEFS:-

proportionate reduction in the Conveyance Allowance, subject to minimum grant of conveyance allowance of Rs. 100/-, Rs. 80/- and Rs. 50/- p.m. in the case of Specialist/Medical Officers referred to in Sub para. 2 (i), (ii), and (iii) above respectively. In case of number of domiciliary visits or visits to the hospital falling below six in number, no conveyance allowance will be admissible. The limit fixed for the minimum number of 20 visits will not, however, exempt a Specialist/Medical Officer from their responsibility towards the public, as to regular visit to the hospital or paying Domiciliary visits if the situation so warrants.

5. Every Specialist/Medical Officer claiming conveyance allowance will have to furnish a certificate alongwith monthly pay bill to the effect that he is drawing conveyance allowance in fulfillment of conditions No. 6 above.
6. Conveyance allowance will be admissible during working time, leave and any period of temporary transfer.
7. Medical Officers/Specialists who draw conveyance allowance of the minimum rate prescribed in Para. 2 above and those who do not maintain a Motor Car or Motor Cycle/Scooter and draw conveyance allowance of Rs. 100/- p.m. or Rs. 80/- p.m. as the case may be will be required to furnish a certificate alongwith their monthly pay bill to the effect that the expenditure incurred by them by way of transport/conveyance hire in connection with their duties substantially exceeds the amount claimed by them as conveyance allowance.
8. Specialist/Medical Officer in receipt of conveyance allowance will not be entitled to draw any daily allowance or mileage allowance for journeys on official duty, whether within or beyond a radius of eight kilometers within the city hospital limits.
9. In the case of conveyance is not maintained or is not available for use, owing to its breakdown or is not used for official journeys/hospital duty for any other reason for a period of more than 15 days at a time, conveyance allowance will be admissible during such period at the rate prescribed in (ii) (iii) above.
10. In the case of Medical Officer/Specialists posted to Hospital Departments in the Districts for Lohia and Satisjyang Hospital under the CGHS scheme, the conditions of this order will be admissible to those medical officers/assistants who have been posted to any of the CGHS departments and are not posted to any other department of the Government of Bihar.

allowance of the minimum
 not maintain a Motor Car or
 price of Rs. 900/- or more.
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 same required by them by way
 of domiciliary visits/official duty
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 Conveyance allowance will not be
 granted for journeys on
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 available for use, owing to its
 use/hospital visit for any other
 use, conveyance allowance will
 be granted in (i) (ii) (iii) above.
 Hospital Departments in the
 under the CGHS, conveyance
 allowance will be granted to those medical
 officers in CGHS dispensaries and
 of the beneficiaries attached
 to them. Medical officers attached
 to the above said
 dispensaries will be granted conveyance
 allowance in terms of the Ministry

the All-India Institute of Medical Sciences
 New Delhi
 12/12/87
 (10/43/87-EST/1)

ALL-INDIA INSTITUTE OF MEDICAL SCIENCES
 ANANDAPURASAM, NEW DELHI - 110 029

10-43/87-EST/1

Dated this 12th day of December 1987.

A copy of the above is hereby forwarded to the Accounts Officer (Audit & Cash) for
 their and taking necessary action please.

Accounts Officer (Audit)
 Accounts Officer (Cash)

(Sd/-) [Signature]
 ADMINISTRATIVE OFFICER

(Sd/-) [Signature]

NOTE FOR THE CENTRAL INSTITUTE
BODY

ITEM NO. CIB-2/9

Adoption of Recruitment Rules for new AIIMS

MULTI-MEDIA CENTER

10/1/00

10/1/00

10/1/00

Agenda No CIB- 2/9: Adoption of Recruitment Rules for new AIIMS.

I. INTRODUCTION: Six new AIIMS at Bhopal, Bhubaneswar, Jodhpur, Patna, Raipur and Rishikesh were setup in the 1st Phase of PMSSY. Recruitment Rules for Non-Faculty posts of these six AIIMS were framed under a Committee constituted dated 28.02.2014. The Recruitment Rules formulated were adopted by the Institute Body/Governing Body of respective Institutes gradually. Various new AIIMS are being setup across country. Three new AIIMS as AIIMS Kalyani, AIIMS Mangalagiri and AIIMS Nagpur are being established under PMSSY.

II. Points for Consideration: In order to bring uniformity among the various AIIMS already setup, or in the process of being setup including AIIMS Delhi, it is proposed to adopt the Recruitment rules of all the posts (faculty, non-faculty as well as project cell posts) of AIIMS New Delhi for the corresponding posts in six new AIIMS. However, if the grades of certain posts are difference, the existing RRs of the six AIIMS may continue.

The RRs in the other new upcoming AIIMS may also be framed likewise.

III. Administrative Comments: Approval of Hon'ble HFM has been obtained to adopt the same Recruitment Rules of six AIIMS for new AIIMS also for appointment of Project

Cell posts in new AIIMS Kalyani, Mangalagiri and Nagpur. Approval for adoption of Recruitment Rules for the post of M.S. in three AIIMS Kalyani, Mangalagiri and Nagpur has not been obtained. Also, adoption of Recruitment Rules for Project Cell posts of F.A., DDA, Executive Engineer (Civil), Executive Engineer (Electrical), and Administrative Officer for AIIMS Raebareli are also required to be approved.

IV. Approval Sought: Central Institute Body (CIB) is requested to approve the adoption of Recruitment Rules of all the posts (faculty, non-faculty as well as project cell posts) of AIIMS New Delhi for the corresponding posts in all new AIIMS.

The above changes will have prospective effect and the ongoing recruitment process for various posts where the posts have already been advertised may be completed on the basis of the pre-revised RRs.

NOTE FOR THE CENTRAL INSTITUTE
BODY

ITEM NO. CIB-2/10

**Engagement of Executive Agencies for establishment of
upcoming AIIMS projects under PMSSY-relaxing eligibility
criteria**

UNITED STATES DEPARTMENT OF AGRICULTURE

1912

PLANTING AND CULTIVATING

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PLANTING AND CULTIVATING

Agenda No CIB-2/10: Engagement of Executive Agencies for established of upcoming AIIMS project under PMSSY: Relaxation of Eligibility Criteria

I. Introduction

1. At present fourteen (14) new AIIMS are being set up under Phase IV, V, VI. For taking up the construction of new AIIMS in a fast track manner, the system of assigning the construction work to executing agencies on turnkey basis with empowerment to handle all contractual matters at their end was introduced.
2. For entrusting the construction of new upcoming AIIMS, the Ministry earlier had floated an Expression of Interest (EOI) on 12.09.2016 for empanelment of Central PSUs as Executing Agency under PMSSY. The Executing Agency was proposed to be selected under amended Rule 126 of GFRs.
3. The Executive Agencies (EA) should have the work experience and capacity to undertake project of the magnitude of establishment of AIIMS like Institution. As per the conditions of the EOI, the following three CPSUs were shortlisted for empanelment for setting up of new AIIMS under PMSSY:

- (i) M/s NBCC, Delhi
- (ii) M/s HITES, Noida
- (iii) M/s HSCC(I) Ltd. , Noida

The selected CPSUs are empaneled on 26.11.2016 for a period of two years.

4. However one of the conditions of the EOI (while inviting Technical Bids) was that one individual PSU may not be given work of more than three AIIMS projects including already assigned works of new AIIMS. Therefore the works of seven (7) new AIIMS have been awarded to the above EA as below:-

I. HSCC (I) ltd.	II. HITES	III. NBCC
1. Guntur	1. Bathinda	1. Bilaspur
2. Nagpur	2. Assam	
3. Kalyani	3. Gorakhpur	

As per the above policy, two more AIIMS can be assigned to M/s NBCC against the aforesaid EOI.

5. Now, Executing Agencies remain to be appointed for following five AIIMS:



- Deogarh
- Tamil Nadu
- Gujarat
- Telangana
- Bihar (second AIIMS)

There is need to finalize the executing agency for AIIMS, Deogarh on priority as it has already been approved by Cabinet on 16.05.2018.

6. The approach/options in the matter of selection of Executing Agency may be as below:

- (i) M/s NBCC can be assigned two AIIMS under the aforesaid EOI.
- (ii) Side by side, the Ministry may process for forming of new panel through fresh EOI to have more PSUs in the panel which may have the experience of financial and technical strength to handle projects of the size of new AIIMS. Alternatively, we may consider removing the conditions restricting assignment of only up to 03 AIIMS to the empanelled PSUs against the EOI referred to in Para-2 above.

(iii) The works may also be assigned to CPWD on nomination basis. As of now, AIIMS in Jammu region and Kashmir region have been assigned to CPWD

7. The matter was deliberated in 1st meeting of CIB and was referred to the Committee of Directors stating that different options and their impact in terms of increasing competition should be clearly brought out. The merits and demerits of open tenders instead of limited tender should be analysed and put up.

8. The matter was deliberated by Committee of Directors. The Committee discussed the issues they are facing with the current executing agencies, particularly with regard to planning, timely execution as well as quality. Committee recommended to consider open global tenders for future works. It was also agreed that a dedicated Project Monitoring Unit comprising of experts in Project Management, Design, Structural Engineering, IT, Finance and Hospital Management may be provided for each project.

II. **Approval Sought:** The matter is placed before the Central Institute Body (CIB) for further deliberation.

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NOTE FOR THE CENTRAL INSTITUTE
BODY

ITEM NO. CIB-2/11

**Synchronizing of counseling schedules of AIIMS and NEET
exams**

UNIVERSITY OF CALIFORNIA

LIBRARY

LIBRARY

UNIVERSITY OF CALIFORNIA

LIBRARY

Agenda No. CIB-2/11: Synchronizing of counselling schedules of NEET/AIIMS exams.

- I. **INTRODUCTION:** In order to avoid seats getting blocked, counselling schedules for NEET/AIIMS need to be done simultaneously for UG admissions. CIB in its 1st meeting desired that the issue may be deliberated upon by Committee of Directors. The matter was deliberated by the Committee in the meeting held on 13.08.2018. The Committee felt that the current exam system being run by AIIMS, New Delhi was working very well and should not be tampered with. However, all efforts should be made to make the counselling process coincide with other exams to minimize seat changes by students. Further, all attempts should be made to avoid clashing of exam dates with other exams.
- II. **Administrative Comments:** AIIMS and NEET hold independent exams and have separate merit lists. All candidates do not sit for both exams and all candidates do not perform equivalently in both exams. Thus their orders of merit in the two lists will be different and the availability of their choices in the two merit lists will be different. Conducting a single counselling which offers only one seat at a time to the candidate for both exams is likely to have hurdles as outlined below:

1. Feasibility:

- a. Merit lists for the 2 exams are separate and there is no possibility of deciding which of the 2 lists gets priority of ranking as the two are independent of each other. Therefore it is impossible to decide which list should be used to decide order of counselling. This is unlike IIT-JEE (Mains and Advanced) where the order of ranking after the two exams is clear (Advanced ranks higher than Mains and is thus counselled first).
- b. As a result, for each candidate, multiple cycles of counselling will have to be run by the computer system to allot the best possible choice after considering the choices of all candidates ranked higher in both the merit lists. For example, candidate A may rank 200 in AIIMS and 300 in NEET. Whenever he is counselled, the choices of ranks 1-199 in

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AIIMS list and 1-299 in NEET list will have to be considered before him. However, candidate B with rank 199 in AIIMS may have rank 400 in NEET. Candidate B therefore cannot be counselled till ranks 1-399 in NEET (including candidate A) have been counselled, thus creating an unending perpetual cycle.

- c. It is not clear whether such an algorithm can even be successfully developed and deployed, considering the huge number of seats (800, 67000) and candidates (4.5 lakh, 13.2 lakh) in each exam (AIIMS and NEET).

2. Desirability:

- a. **Robust, Secure and Time-tested online AIIMS exam:** Conduct of the NEET exam is in a state of flux. The NTA has begun the process from 2018 but will take time to mature. It is very likely that this process will continue to undergo judicial scrutiny for some time. On the other hand, the AIIMS exam system has undergone scrutiny by the Honorable Supreme Court and was upheld many times including in Writ Petition (Civil) no. 114/2018. In the NEET-PG exam conducted by the NBE, even after stabilization, the systems of AIIMS were again utilized in 2018 after the issues related to the agency that was conducting the exam for NEET-PG came under allegations of security breach.
- b. **Litigation disruptions:** The wide implications of the NEET exam and the number of seats it affects (67,000 vs 800 in AIIMS) makes it subject to litigation to a greater extent than the AIIMS exam. If the two counselling processes are interlinked, any judicial review of one exam will impact the process of the other exam as well, causing disruptions in both processes. AIIMS has an outstanding record of conducting its exams and enrolments on time, every year despite all the possible scrutiny. This process will be jeopardized by the process of combination.
- c. **Strategic Value of having two systems as backup in an event of failure of one of the systems:** All examination conducting bodies, like any security agency, can potentially fail. Events and issues of National

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Importance and affecting lakhs of citizen of India should have failsafe and backup mechanism. Having two parallel running system as NTA and AIIMS is in the strategic National Interest.

- d. Synchronization:** AIIMS, Delhi has already synchronized the counselling schedule of AIIMS-MBBS with NEET-MBBS for year 2018 to minimize students shifting seats and causing wastage of seats.
- III. **Approval Sought:** In view of synchronization of counselling schedules of AIIMS with NEET, no further action should be taken at the moment.

NOTE FOR THE CENTRAL INSTITUTE
BODY

ITEM NO. CIB-2/12

**Payment of stipend to Foreign National Students admitted in
PG Courses in medical sciences in India**

NOTES FOR THE COURSE

1971

THE UNIVERSITY OF CHICAGO

These notes are prepared for the course in the Department of Chemistry
and are intended to supplement the lectures and laboratory work.

Agenda No CIB-2/12: Payment of stipend to Foreign National students admitted in PG courses in medical sciences in India

- I. **INTRODUCTION:** Reference has been received by AIIMS, New Delhi vide letter No.V-16020/98/2018-INI-I dated 24.05.2018 and dated 13.06.2018 (Annexure I) from Under Secretary, GOI, Ministry of Health & Family Welfare forwarding therewith a copy of ID note dated 25.05.2018 (along with enclosures) of Joint Secretary (North) MEA for stipend to Foreign National and requesting the Institute to furnish the comments in the matter.
- II. **Background**
- A. Indian students are admitted in PG courses through the online open competitive entrance exam conducted by AIIMS.
 - B. Junior Residents/Demonstrators (three years tenure period) are paid a gross salary of Rs.93,200/- per month including NPA, DA, HRA and TA. Similarly the Senior Residents are paid Rs.110,878/- per month in the first year of the residency.
 - C. A bond is taken from the Indian Nationals for mandatory service in India on completion of their course.
 - D. Foreign nationals, including students from Nepal, are admitted to PG seats under the Foreign Nationals/'Sponsored Category'.
 - E. Foreign nationals/sponsored candidates are required to fill the Online Application form for admission and then send the registration slip through Diplomatic Channel.
 - F. Based on their results in the entrance exam, they are considered for admission against the Foreign National/Sponsored Seats only and are not eligible for Open Seats. There is no counselling for these students.
 - G. The Foreign National/Sponsored Seats do not carry any emoluments or stipend and this is clarified in the Prospectus.
 - H. While the sponsored candidates are provided salary/stipend by their parent organisations as may be applicable, foreign students generally do not receive the same.

- I. The Delhi High Court in its judgement dated 16.07.2013 in W.P. (C) 3465/2011 titled Dr. Sanjay Kumar Yadav & Ors. vs AIIMS, New Delhi & Another had accepted the petition seeking payment of salary/stipend to foreign candidates by AIIMS. The judgement has subsequently been stayed by the Division Bench of Delhi High Court by order dated 25.10.2013 and by order dated 04.12.2017, by admitting the appeal of AIIMS and the stay has been confirmed. . .
- J. In the July 2018 session, 138 sponsored candidates appeared in the entrance exam for 59 PG seats (MD/MS/MDS). For DM/MCh/MD Hospital Administration, 43 sponsored candidates appeared against 29 seats. Thus, for Foreign Nationals/Sponsored Candidates, there were only 2.3 applicants for every MD/MS/MDS seat and 1 applicant for every DM/MCh/MD-HA seat. In comparison, for Open Seats, there were 102.7 applicants for every MD/MS/MDS seat and 22.3 applicants for every DM/MCh/MD-HA seat.

III. **Administrative Comments**

- i. The foreign national/sponsored category seats are sanctioned by Standing Finance Committee/Governing Body on the recommendation of Standing Academic Committee under the condition that no financial commitment from AIIMS/MOHFW/Government of India in terms of stipend will be available.
- ii. The sponsoring agency bears the fee of the sponsored candidate as charged by AIIMS.
- iii. The candidates who are permanent employees of Central/State Government or the Armed Forces can also be sponsored by the respective Government or Defence Authority as per guidelines as do Government of other Countries for their sponsored candidates.
- iv. No sponsored candidate is paid any emolument by the Institute during the training period, such payment being the responsibility of the sponsoring authority, i.e., Central/State Government, Defence Authority or Government of other Countries.

- v. It could be considered to provide emoluments to the foreign students on the line of Indian students from the point of view of Indian Governments policy to assist such students.
- vi. In the current academic calendar foreign students have been given admission for 16 Junior Residents and 7 Senior Residents seats. If salary is paid to them as the Indian Students are, then the financial implications would be approximately Rs. 66,78,287/-(no. of JR - 16 in 2018, 26 in 2017, 09 in 2016 & SR -07 in 2018, 06 in 2017, 03 in 2016) per annum. This will differ on the basis of number of such students admitted and the year
- IV. **Approval Sought:** CIB may deliberate on whether stipend should be extended to Foreign National students admitted in PG courses in AIIMS.

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No. V-16020/98/2018-INI-I
Government of India
Ministry of Health & Family Welfare
(INI-1 Section)

DEAN OFFICE, A.I.I.M.S. Ministry of Health & Family Welfare
E-Office No. 29/5
Date: 29/5

Nirman Bhavan, New Delhi
Dated: 24th May, 2018

To ✓

The Director,
All India Institute of Medical Sciences,
Ansari Nagar,
New Delhi-110029

457036
26/5/18

Subject: Payment of Stipend to Foreign National Students from Nepal admitted in PG courses in medical science in India -reg.

Sir,

I am directed to forward herewith ID note dated 22-5-2018 of MEA on the above mentioned subject and request the Institute to inform about the amendments required in the act/rules/regulations regarding payment of Stipend to Foreign National Students from Nepal admitted in PG courses in AIIMS, New Delhi to this Ministry.

Encl: As above

अखिल भारतीय आयुर्विज्ञान संस्थान
All India Institute of Medical Sciences
शैक्षणिक अनुभाग (प्राचार्यता मंत्रालय)
Academic Section (MHA) / UG
30 MAY 2018
2278
आचार्य संघ, नई दिल्ली/Ansari Nagar, New Delhi-40
प्राप्त किया/RECEIVED

Yours faithfully,

Rajeev Verma
(Rajeev Ranjan Verma)
Section Officer
Ph: 23053021

MEM
29/5/18

Dean(A)/Registrar

Chitra Sarkar
26/5

Registrar/Asst. Dean

Chitra Sarkar
26/5

Ministry of External Affairs
(Northern Division)

Sub: Remuneration / stipend to Nepalese PG students in medical science in India

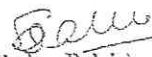
- Ref: (i.) Foreign Secretary's DO No. 7571 dated 18 May 2018
(ii.) MHEW's OM No. V-16020/98/2018-INI-I dated 14 May 2018
(iii.) MEA's ID Note No. 1405/IS(N)/18 dated 9 May 2018
(iv.) MEA's DO No. 1311/IS(N)/18 dated 3 May 2018

Reference is invited to ongoing correspondence regarding remuneration / stipend to Nepalese students pursuing post graduation in medical science in India.

2. The Prime Minister of Nepal has requested the Government of India for an early response on the matter relating to Nepalese students pursuing PG courses in medical institutions in India who perform the usual clinical / hospital duties as part of their course but do not, however, get any remuneration / stipend. Prime Minister of India had conveyed to his Nepalese counterpart that the matter would be looked into expeditiously by the Indian side.

3. The Embassy of India in Kathmandu has confirmed that Indian PG medical students studying in Nepal at the Institute of Medicine, Tribhuvan University, Kathmandu and at the B.P. Koirala Institute of Health Sciences, Dharan under self-financing schemes are provided a stipend of NPR 33,000 (INR 20,625 approx.) and NPR 32,000 (INR 20,000) per month respectively.

4. In light of the above, it is requested that the Ministry of Health & Family Welfare may kindly examine the aforesaid request by the Government of Nepal expeditiously in line with Prime Minister's directive to ensure concrete progress by mid-September 2018.


(Sudhakar Dalela)
Joint Secretary (North)
Tel: 2379 3241
Fax: 2379 2814
isnorth@mea.gov.in

Shri Arun Singhal, Additional Secretary, Ministry of Health & Family Welfare

MEA ID. No. 1564/IS(N)/18

dated 22 May 2018

- Copy to: 1. Ms. Preeti Sudan, Secretary (H&FW), New Delhi
2. Dr. Ajay Kumar, Deputy Chief of Mission, Embassy of India, Kathmandu

NOTE FOR THE CENTRAL INSTITUTE
BODY

ITEM NO. CIB-2/13

Involving Public/Private Sector and Voluntary/Social organizations in maintenance/upkeep/upgradation of wards/facilities of AIIMS under CSR/Gifts/Donations etc.

THE UNIVERSITY OF CHICAGO

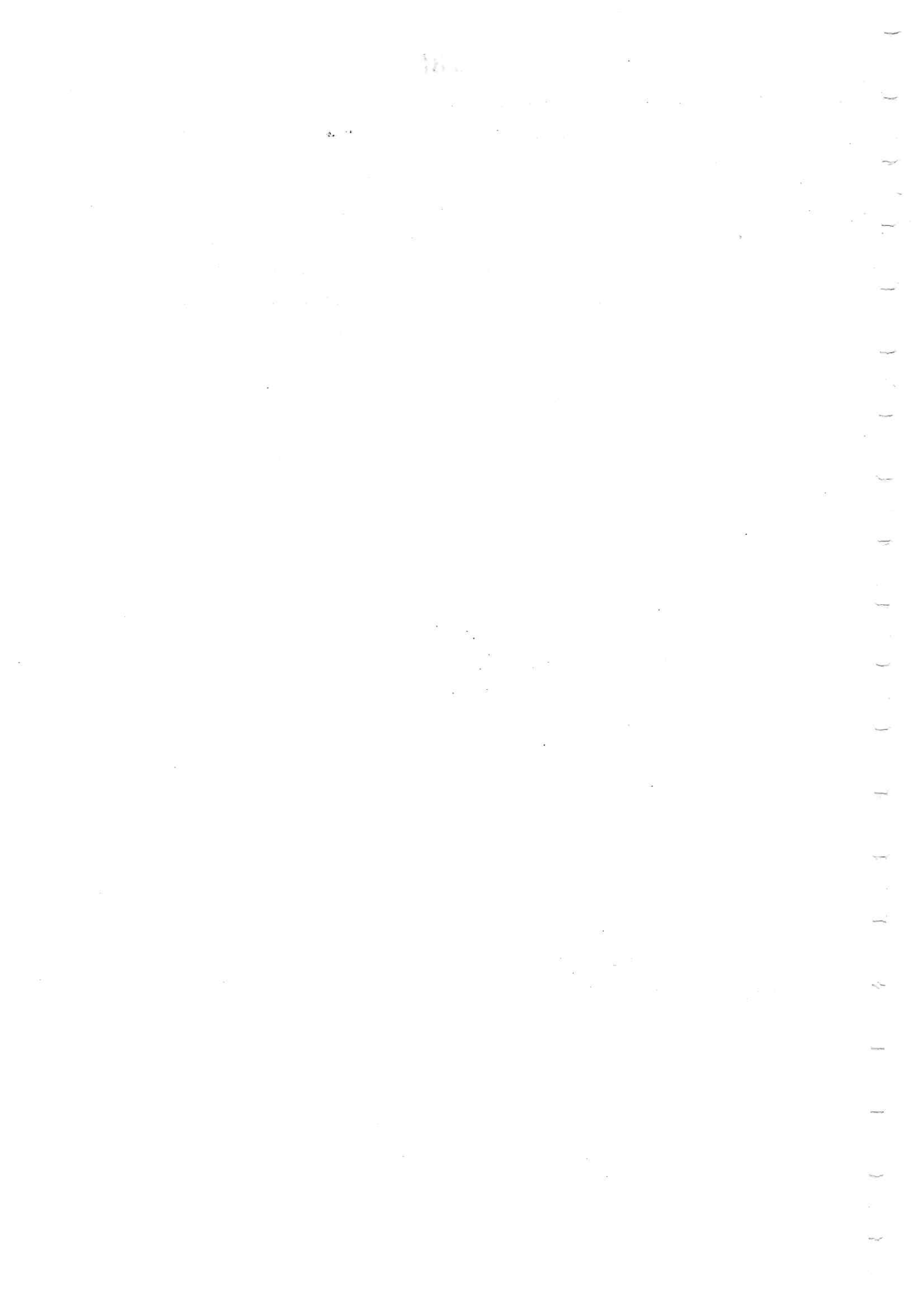
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THE UNIVERSITY OF CHICAGO

THE UNIVERSITY OF CHICAGO
THE UNIVERSITY OF CHICAGO
THE UNIVERSITY OF CHICAGO

Agenda No CIB-2/13: Involving Public/Private Sector and Voluntary/Social organisations in maintenance/upkeep/upgradation of wards/facilities of AIIMS under CSR/Gifts/Donations etc.

- I. **Introduction:** There is need to augment the resources of AIIMS by inviting the Public/Private Sector and Voluntary/Social organisations in maintenance/upkeep/upgradation of wards/facilities of AIIMS under CSR/Gift/Donation etc. To incentivize contribution and involvement of such organisations, the wards/facilities funded by these organisations may be named after the contributor.
- II. **Administrative Comments**
- a. AIIMS, New Delhi has a policy (Annexure I) for utilization of CSR Fund with the following objectives:
 - a. To lay roadmap for maximization of CSR fund utilization in appropriate manner for further augmentation of patient care services, infrastructure expansion and funding of education and research projects to add value to trinity of mission of AIIMS.
 - b. To address expectation of possible CSR contributors through structured engagement and communication process, clearly define CSR policy/strategy for general understanding, to augment resources and services.
 - c. Identification of avenues for capacity building/augmentation in patient care, education and research.
 - d. Identification of CSR initiatives – data bank of public and private corporate/companies.
 - e. Standard policies and processes for execution of CSR projects.
 - f. Organized internal structure for approval and implementation of CSR projects through companies or external agencies.
 - b. AIIMS Delhi has constituted a “CSR Executive Committee”, “CSR Administration & Fund Promotion Committee” and “CSR Monitoring & Evaluation Committee” for implementation of CSR Fund Policy. The funds are auditable.
 - c. The contributions received by AIIMS, New Delhi through CSR initiatives are in Annexure II.
 - d. Naming of infrastructure created after the contributor would depend upon the quantum of contribution and sustainability of the contribution.



e. Large infrastructure/permanent structure contributions could be named after the contributor. Smaller periodic contributions could be acknowledged in the form of signages.

III. Approval Sought:

The CSR Fund Policy of AIIMS, New Delhi may be adopted by all AIIMS. Each AIIMS may set a target for obtaining such extra budgetary resources and lay down guidelines for its proper utilization.

ALL INDIA INSTITUTE OF MEDICAL SCIENCES, NEW DELHI**1.0 Title: All India Institute of Medical Sciences CORPORATE SOCIAL RESPONSIBILITY FUND POLICY in short called as "AIIMS CSR Fund Policy. "**

- 1.0.1. For all purposes 'AIIMS' means 'All India Institute of Medical Sciences, New Delhi, India'.
- 1.0.2. 'CSR' means 'Corporate Social Responsibility'.

2.0 Policy Statement:

2.0.1 This AIIMS CSR FUND POLICY is aimed for identifying strategies for augmenting resources with active utilization of the CSR funds obtained from the public sector and private sector companies with no demonstrable conflict of interest as part of their CSR policy.

2.0.2 AIIMS can receive funds through CSR from companies within the purview of section 16 of AIIMS Act 1956. These funds may be utilised for further enhancing the services mission of AIIMS in education, research & patient care which fit the criteria for companies to donate funds for CSR under section 135 & schedule VII of Companies Act, 2013.

2.0.3 AIIMS will assign priority to projects / programmes of general patient benefit with sustainability for longer duration (more than 10 years) in order to ensure that no short term or long-term liability is created for AIIMS during or after execution of the project/programme. The policy is in consonance with the provisions of Section 13 and 14 of AIIMS Act 1956.

3.0 Purpose & Objective

The primary purpose & objective of the 'AIIMS CSR Fund Policy' is to lay roadmap for the maximisation of the CSR fund utilisation in an appropriate manner for further augmentation of patient care services, infrastructure expansions and funding of education and research projects to add value to the trinity of mission of AIIMS.

The other objectives are:

1. To address expectations of possible CSR contributors through structured engagement and communication process, clearly define CSR policy/strategy for general understanding and leverage this understanding to augment resources & services

2. Identification of avenues for capacity building/augmentation in patient care, education and research
-projects identification in the institute
3. Identification of CSR initiatives-data bank of public and private corporate/ companies
4. Scanning of companies profile for creation of CSR opportunity and avoidance of conflict of interest-screening of companies for initiation of proposals as per the project profile
5. Standard policies and processes for execution of CSR projects
-standard MOU format/ clauses
6. Organised internal structure (single window) for approval & implementation of CSR projects through companies or external agencies.

4.0 Scope

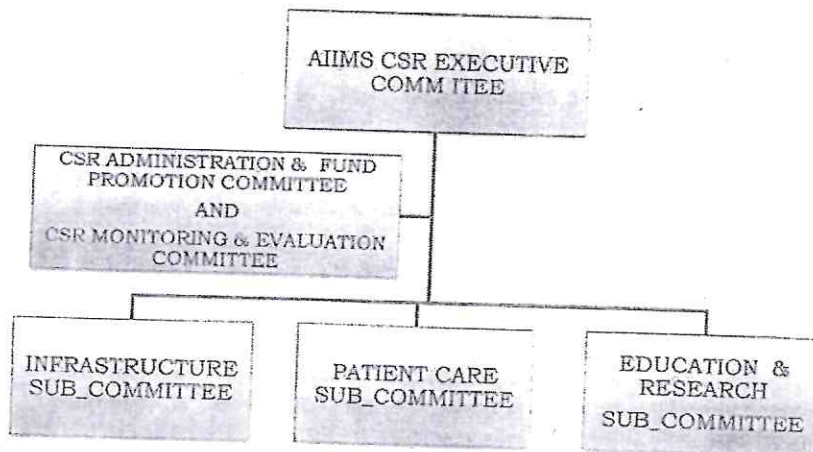
Policy apply to all organisations who want to contribute funds to institute as qualified CSR contributor (by Companies Act 2013) within the purview of guidelines for qualification criteria issued by AIIMS for CSR fund contribution.

5.0 Framework

5.0.1 The CSR structure and organisation created at Institute will be envisaged to attract and accept the CSR opportunities available/offered to AIIMS, New Delhi.

5.0.2 The management of the CSR initiative shall be entrusted to an 'AIIMS CSR EXECUTIVE COMMITTEE' & different sub-committees. The Executive Committee will be assisted (with in institute) by three CSR subcommittees for Infrastructure, Patient care & Education and research activities. In addition there will be a supplementary committee known as 'CSR Administration & Fund Promotion Committee' and CSR Monitoring & Evaluation Committee.

5.0.3. The entire organogram will be as following:



The detailed composition, duties & responsibility of these committees will be as per in CSR guideline/SOP document.

6.0 Implementation and utilisation

- 6.0.1 Implementation of the CSR projects or programmes shall be through in-house CSR Framework decided by the institute.
- 6.0.2 In order to ensure optimal utilisation of the CSR budget received from various sources, AIIMS shall devise methods and well defined operating principles during the planning stage for the identification and implementation of CSR Projects / Programmes.
- 6.0.3 AIIMS shall endeavour to understand the contributors' expectations through a structured engagement process and communication strategy and shall leverage this understanding for meeting the expectations of the CSR contributors without compromising the ethics or any manner contributing towards the commercial interest of the contributors directly or indirectly, in present or future.

7.0 Accounting & Auditing Mechanism

Mechanism defined in AIIMS Act 1956 for audit purpose & relevant applicable norms incl. Accounting and Auditing Guidance Note / Standards /Rules, duly approved by the Ministry of Finance, GoI incl. GFR Rules 2017 and CAG Audits will be followed.

8.0 Monitoring & Evaluation

8.0.1 There will be a comprehensive Monitoring & Evaluation mechanism to ensure that the CSR process at AIIMS functions as mandated by the AIIMS Act & Rules and to ensure that all Projects / Programmes are duly implemented as per approval from CSR Executive Committee.

8.0.2. Credible third party/parties may be engaged with the approval of Director AIIMS to undertake evaluation of all or selected CSR projects / programmes.

9.0. Conclusion

These Policy Guidelines would form broad framework around which CSR activities would be undertaken. AIIMS CSR Executive Committee would be at liberty to undertake any other activity in consonance with AIIMS Act under AIIMS CSR Fund Policy.

—X—X—

AIIMS, NEW DELHI: CSR PROJECTS**1. POWERGRID CORPORATION OF INDIA LIMITED:**

Construction of "POWERGRID Vishram Sadan" at a cost Rs. 33 crores.

2. RURAL ELECTRIFICATION CORPORATION LIMITED (REC). "Renovation and provision of equipment for Central Sterile Supply Department (CSSD) at a cost of Rs.13.2 Cr.

3. TCS LIMITED:

AIIMS OPD transformation initiative at an estimated cost of Rs. 2-5 crores.

4. India Infrastructure Finance Company Limited:

Funding of Rs.5 Cr for Center for Childhood Neuro-developmental Disorders.

5. COAL INDIA LIMITED:

CIL is assisting patients of Thalassemia Major undergoing Hematopoietic stem cell transplantation (HSCT) in the Department of Haematology, AIIMS by providing financial support at the rate of Rs. 10.00 lakhs per patient. To begin with, a revolving grant of Rs. 2.00 crore has already been given to AIIMS.

6. INDIA TV CSR :

Battery Operated Buggy Fleet by Independent News Pvt Ltd. (INDIA TV) with Staff, Operations & Maintenance. For intramural-campus transportation of Patients, Attendants & Staff at a cost of Rs. 2 Crores.

7. Infosys Foundation

The Foundation is in the process of constructing a 710 bedded Vishram Sadan at NCI, Jhajjar.

ACADEMICS/RESEARCH/ENDOWMENTS**1. Infosys Foundation;**

The Foundation has provided a grant of Rs. 5 Crore for establishing a Faculty Chair in Oncology.

2. K P CHAURASIA FOUNDATION:

The Foundation has constructed a Centre for Medical Education & Technology, Skill Development Wing at a cost of Rs.1.5 Crore.

